



**CITY OF CEDARBURG
A MEETING OF THE COMMON COUNCIL
MONDAY, OCTOBER 27, 2025 – 7:00 PM**

A meeting of the Common Council of the City of Cedarburg, Wisconsin, will be held on Monday, October 27, 2025 at 7:00 PM. The meeting will be held in-person at City Hall, W63 N645 Washington Avenue, Cedarburg, WI., on the second floor, Council Chambers. For access to the Zoom link, send a request to cityhall@cityofcedarburg.wi.gov.

AGENDA

1. CALL TO ORDER
2. ROLL CALL
3. MOMENT OF SILENCE
4. PLEDGE OF ALLEGIANCE
5. STATEMENT OF PUBLIC NOTICE
6. COMMENTS AND SUGGESTIONS FROM CITIZENS

Comments from citizens on a listed agenda item will be taken when the item is addressed by the Council. At this time individuals can speak on any topic not on the agenda for up to 2 minutes, time extensions at the discretion of the Mayor. No action can be taken on items not listed except as a possible referral to committees, individuals, or a future Council agenda item.

7. NEW BUSINESS
 - A. Discussion and possible action on Resolution No. 2025-17 approving the Functional Classification updates for the Grafton/Cedarburg/Port Washington/Saukville Urban area
 - B. Discussion and possible action on the appointment of Katrina Alevizos as Successor Agent for the Cedarburg Art Museum located at W67N857 Washington Avenue
 - C. Discussion and possible action on Ordinances 2025-34, 2025-35, & 2025-36, removing fees from City code.
 - D. Discussion and possible action on Resolution No. 2025-18 approving the newest fee schedule
 - E. Discussion and possible action on amendment to the Purchase and Sale Agreement with Luther Group for the Hwy 60 Business Park

- F. Discussion and possible action on Strategic Plan
- G. Discussion and possible action on funding for the Creek Walk
- 8. UNFINISHED BUSINESS
 - A. Discussion and possible action on proposed 2026 City Budget
- 9. CONSENT AGENDA
 - A. Discussion and possible action on approval of October 13, 2025 Council Meeting Minutes
 - B. Discussion and possible action on payment of bills dated 10/7/2025 through 10/17/2025, transfers from 10/7/2025 through 10/21/2025, and payroll from 9/28/2025 through 10/11/2025
- 10. PRESENTATIONS
 - A. Cedarburg Police Department Annual Report
- 11. REPORTS OF CITY OFFICERS AND DEPARTMENT HEADS
 - A. Administrator's Report
- 12. COMMUNICATIONS
 - A. Comments and suggestions from Council Members
 - B. Mayor's Report
- 13. ADJOURNMENT

Individual members of various boards, committees, or commissions may attend the above meeting. It is possible that such attendance may constitute a meeting of a City board, committee, or commission pursuant to State ex. rel. Badke v. Greendale Village Board, 173 Wis. 2d 553, 494 NW 2d 408 (1993). This notice does not authorize attendance at either the above meeting or the Badke Meeting but is given solely to comply with the notice requirements of the open meeting law. * Information attached for Council; available through City Clerk's Office. ** Citizen comments should be primarily one-way, from citizen to the Council. Each citizen who wishes to speak shall be accorded one opportunity at the beginning of the meeting. Comments should be kept brief. If the comment expressed concerns a matter of public policy, response from the Council will be limited to seeking information or acknowledging that the citizen has been understood. It is out of order for anyone to debate with a citizen addressing the Council or for the Council to take action on a matter of public policy. The Council may direct that the concern be placed on a future agenda. Citizens will be asked to state their name and address for the record and to speak from the lectern for the purposes of recording their comments. *** Information available through the Clerk's Office. City of Cedarburg is an affirmative action and equal opportunity employer. All qualified applicants will receive consideration for employment without regard to race, color, religion, sex, disability, age, sexual orientation, gender identity, national origin, veteran status, or genetic information. City of Cedarburg is committed to providing

access, equal opportunity and reasonable accommodation for individuals with disabilities in employment, its services, programs, and activities. To request reasonable accommodation, contact the Clerk's Office, (262) 375-7606, email: cityhall@cityofcedarburg.wi.gov

CITY OF CEDARBURG

MEETING DATE: October 27, 2025

ITEM NO: A.

TITLE:

Discussion and possible action on Resolution No. 2025-17 approving the Functional Classification updates for the Grafton/Cedarburg/Port Washington/Saukville Urban area

ISSUE SUMMARY:

Earlier this year the new Grafton/Cedarburg/Port Washington/Saukville Urban Area was approved by this Council. These urban areas are used largely for allocation of State and Federal funds.

The City has now been asked by WisDOT to pass a resolution approving the roadway functional classification changes in the urban area. The functional classification updates are due to the expansion and contraction of the urban area, changes in land use and daily traffic, changes in total mileage, and percentage of roads within each functional classification group.

STAFF RECOMMENDATION:

Approve

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

The Public Works and Sewerage Commission recommended approval.

BUDGETARY IMPACT:

None

ATTACHMENTS:

1. Grafton_FC_Change_Map
2. Res 2025-17 UA functional classification approval resolution

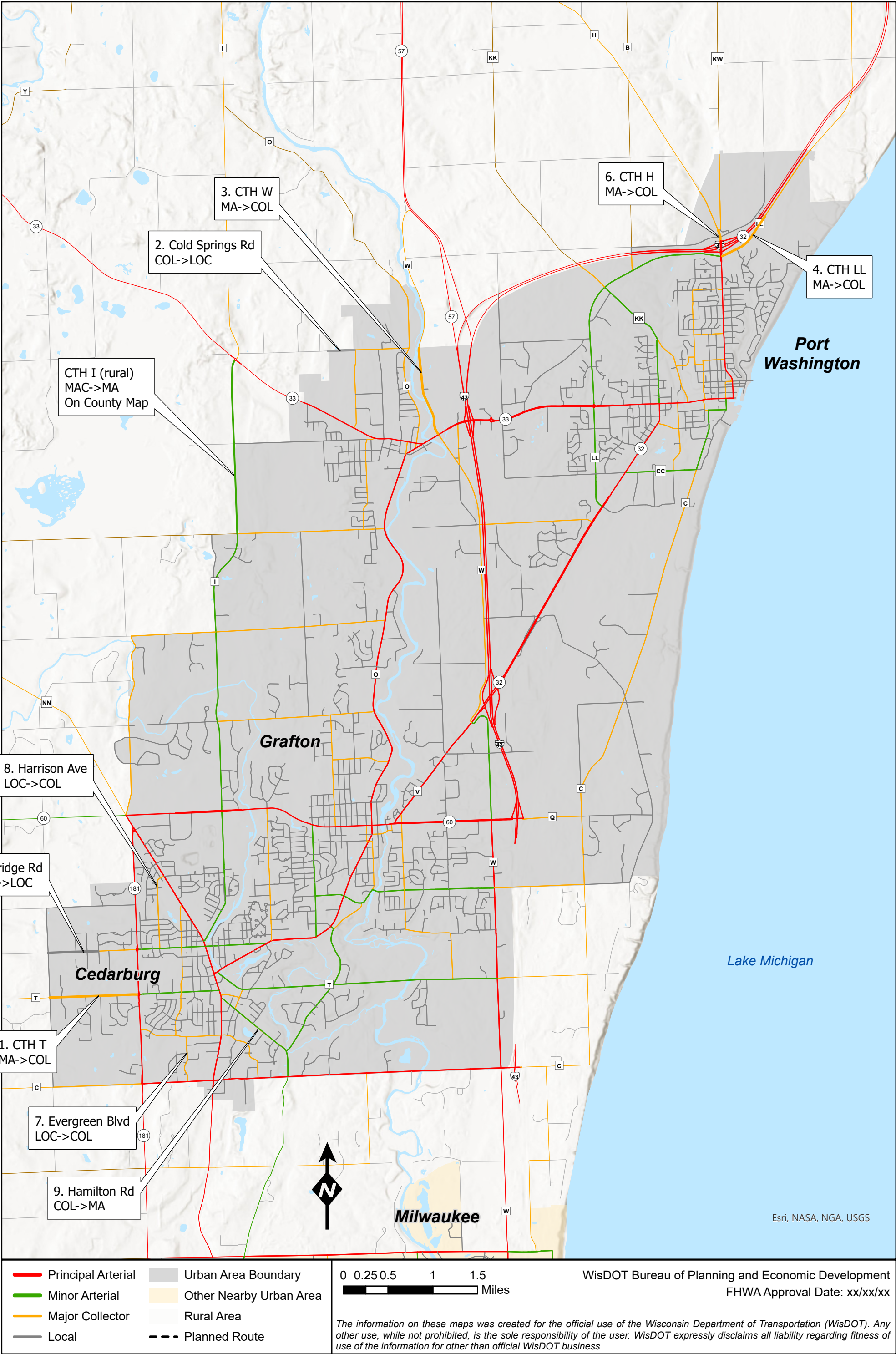
INITIATED/REQUESTED BY:

Mike Wieser

FOR MORE INFORMATION CONTACT:

Grafton-Port Washington-Cedarburg

Functional Classification - Recommended Changes



RESOLUTION NO. 2025-17

City of Cedarburg

**Approval of Changes to the City of Cedarburg
Functional Classification System**

WHEREAS the City of Cedarburg Urban Area (UA) was designated by the 2020 US Census; and

WHEREAS the Urban Area Boundary was adjusted and approved by the Wisconsin Department of Transportation (WisDOT) and the Federal Highway Administration (FHWA); and

WHEREAS functional classification is the method by which roads and streets are categorized based on the levels of mobility and access they provide; and

WHEREAS functional classification of a road or street has a bearing on federal transportation funding eligibility, and

WHEREAS FHWA and WisDOT have developed guidance for functional classification of roads and streets; and

WHEREAS WisDOT periodically reviews and updates to the functional classification system of roads and streets throughout the state; and

WHEREAS these recommended functional classification changes were developed through joint review by UA officials and WisDOT planning staff; and

WHEREAS these recommended changes have been reviewed by the City of Cedarburg Public Works and Sewerage Commission; and

WHEREAS documents showing the recommended changes are attached; and

WHEREAS the Wisconsin Department of Transportation will, after local approval of the recommended FC changes, approve the changes and submit them to FHWA for final approval; and

WHEREAS the approved final FC map will be made available to City of Cedarburg after FHWA final approval; and

WHEREAS the new functional classifications will supersede the existing functional classifications in the urban area;

BE IT THEREFORE RESOLVED that City of Cedarburg Common Council hereby approves all recommended functional classifications:

Passed and adopted this 27th day of October, 2025.

Attest:

Tracie Sette, City Clerk

Patricia Thome, Mayor

CITY OF CEDARBURG

MEETING DATE: October 27, 2025

ITEM NO: C.

TITLE:

Discussion and possible action on Ordinances 2025-34, 2025-35, & 2025-36, removing fees from City code.

ISSUE SUMMARY:

The project of removing fees from City Code continues with Ordinances 2025-34, 2025-35, 2025-36 representing the latest batch of fees to be transferred to the fee schedule. The pages in red are screenshots of the current code to be removed and replaced with the language that appears in the three (3) ordinances. The fee schedule to be approved includes new fees listed in red, some of which have been recently revised.

STAFF RECOMMENDATION:

Approve

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

n/a

BUDGETARY IMPACT:

Revised fees will increase revenues

ATTACHMENTS:

1. Ords 2025-34, 35, 36

INITIATED/REQUESTED BY:

Tracie Sette

FOR MORE INFORMATION CONTACT:

Tracie Sette, City Clerk

ORDINANCE NO. 2025-34

**An Ordinance amending City of Cedarburg Code
Section 6-2-3(g) Excavations of streets, alleys, public ways and grounds**

The Common Council of the City of Cedarburg, Wisconsin, does hereby ordain as follows:

SECTION 1. Section 6-2-3(g) of the Code of Ordinances of the City of Cedarburg is hereby repealed and recreated as follows:

Sec. 6-2-3 Excavations of streets, alleys, public ways and grounds.

(g) *Permit fee and deposit.*

(1) Any applications submitted for an opening street pavement or curb, sidewalk or driveway, grass parkway, or boring/trenching in excess of 100 lineal feet (plus excavation fees) within street right-of-way shall be accompanied by a fee that is set annually by Resolution adopted by the Common Council and shall be available at City Hall and on the City website.

SECTION 2. Severability. If any provision of this ordinance is invalid or unconstitutional, such invalidity of unconstitutionality shall not affect the other provisions of this ordinance.

SECTION 3. Effective Date: This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this 27th day of October, 2025.

Patricia Thome, Mayor

Attest:

Approved as to form:

Tracie Sette, City Clerk

Michael P. Herbrand, City Attorney

Sec. 6-2-3 Excavations of streets, alleys, public ways and grounds.

(g) Permit fee and deposit.

(1) The following fees shall be submitted with applications for permits under this section:

- a. Opening street pavement or curb
(not-to-exceed 100 square feet) \$250.00 per street opening
- b. Opening sidewalk or driveway
(not-to-exceed 100 square feet) \$100.00 per sidewalk opening
- c. Opening grass parkway
(not-to-exceed 50 square feet) \$50.00
- d. Boring or trenching in excess of 100 lineal feet
within the street right-of-way \$0.30 per lineal foot
plus excavation fees per a., b., and c. above.

ORDINANCE NO. 2025-35

**An Ordinance amending City of Cedarburg Code
Section 13-1-230(b) Permit Fees,
Section 14-1-100(d) Preliminary Subdivision or Condominium Plat Review Fees,
Section 14-1-100(e) Final Subdivision Plat or Condominium Declaration Fees,
Section 14-1-100(h) Tree Fee, and Section 14-1-100(i) Topographic Map Fee**

The Common Council of the City of Cedarburg, Wisconsin, does hereby ordain as follows:

SECTION 1. Section 13-1-230(b), 14-1-100(d), 14-1-100(e), 14-1-100(h), and 14-1-100(i) of the Code of Ordinances of the City of Cedarburg is hereby repealed and recreated as follows:

Sec. 13-1-230 Permit Fees

- (b) The fee for Permits shall be set annually by Resolution adopted by the Common Council and shall be available at City Hall and on the City website.

Sec. 14-1-100(d) Preliminary Subdivision or Condominium Plat Review Fee

- (d) The fees for Preliminary Subdivision or Condominium Plat Review fees shall be set annually by Resolution adopted by the Common Council and shall be available at City Hall and on the City website.

Sec. 14-1-100(e) Final Subdivision Plat or Condominium Declaration Fee

- (e) The fees for Final Subdivision Plat or Condominium Plat Review Fees shall be set annually by Resolution adopted by the Common Council and shall be available at City Hall and on the City website.

Sec. 14-1-100(h) Tree Fee

- (h) If the subdivider does not plant street trees in the subdivision (the City does all street tree planting, it is no longer their responsibility) or minor land division as set forth in this chapter, the Common Council shall require a fee for the acquisition and planting of trees in the subdivision. Said fee shall be paid to the City Treasurer at the time of first application for approval of a final plat of said subdivision, in an amount set annually by Resolution adopted by the Common Council and available at City Hall and on the City website, for each tree that is required under this chapter.

~~Sec. 14-1-100(i) Topographic map~~

SECTION 2. Severability. If any provision of this ordinance is invalid or unconstitutional, such invalidity of unconstitutionality shall not affect the other provisions of this ordinance.

SECTION 3. Effective Date: This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Current Code to be replaced with Ordinance 2025-35

Sec. 13-1-230 Permit fees.

(b) The fee for permits shall be as follows:

(1)	Building Permit	As specified in the City of Cedarburg Building Code
(2)	Temporary Occupancy Permit	\$27.50
(3)	Planned Unit Development	\$350.00
(4)	Conditional Use Permit	\$300.00
(5)	Variance or Appeal	\$150.00
(6)	Amendment to Ordinance (Text)	\$200.00
(7)	Amendment to Ordinance (Map-Rezoning)	\$250.00
(8)	Annexation	\$150.00
(9)	Minor Site Plan Modifications Only (Minor modifications, including changes to paving, landscaping, lighting, etc. not affecting the building envelope)	\$100.00
(10)	Site, Architectural, Lighting and Landscaping Plan Review	\$350.00
(11)	Individual Architectural Plan Review	\$110.00
(12)	Residential Infill Lot Architectural Review	No fee
(13)	Conceptual/Consultation Fee	\$100.00
(14)	Accessory or Minor Structure Review	\$100.00
(15)	Land Use Plan Amendment	\$200.00

Sec. 14-1-100 Administrative and other fees.

- (d) *Preliminary subdivision or condominium plat review fee.*
 - (1) The subdivider shall pay a concept plan review fee of \$100.00 to the city treasurer at the time of filing a request for concept plan consultations.
 - (2) The subdivider shall pay a fee of \$150.00 plus \$6.00 for each dwelling unit within the preliminary plat to the city treasurer at the time of first application for approval of any preliminary plats to assist in the cost of review.
 - (3) A reapplication fee of \$75.00 shall be paid to the city treasurer at the time of reapplication for approval of any preliminary plat which has previously been reviewed.
 - (4) The subdivider shall pay a fee of \$300.00 to the city treasurer at the time of application for approval of a certified survey map without right-of-way dedication.
 - (5) The subdivider shall pay a fee of \$325.00 to the city treasurer at the time of application for approval of a certified survey map with right-of-way dedication.
- (e) *Final subdivision plat or condominium declaration fee.*
 - (1) The subdivider shall pay a fee of \$100.00 plus \$3.00 for each dwelling unit within the final plat to the city treasurer at the time of first application for final plat approval of said plat to assist in the cost of review.
 - (2) A reapplication fee of \$50.00 shall be paid to the city treasurer at the time of a reapplication for approval of any final plat which has previously been reviewed.
- (h) *Tree fee.* If the subdivider does not plant street trees in the subdivision or minor land division as set forth in this chapter, the common council shall require a fee for the acquisition and planting of trees in the subdivision. Said fee shall be paid to the city clerk at the time of first application for approval of a final plat of said subdivision in the amount of \$200.00 for each tree that is required under this chapter.
- (i) *Topographic map.* A fee of \$6.00 per acre shall be paid for each topographic map.

ORDINANCE NO. 2025-36

**An Ordinance amending City of Cedarburg Code
Section 10-1-33(b)(2) Permit Requirements,
Section 10-1-60(d)(1)&(2) and 10-1-60(e) Forfeitures for
Parking And Other Violations**

The Common Council of the City of Cedarburg, Wisconsin, does hereby ordain as follows:

SECTION 1. Section 10-1-33(b)(2), 10-1-60(d)(1)&(2), and 10-1-60(e), of the Code of Ordinances of the City of Cedarburg are hereby repealed and recreated as follows:

Sec. 10-1-33(b) *Permit Requirements*

(2) *Fee.* The fee for a winter parking permit shall be set annually by Resolution adopted by the Common Council and available at City Hall and on the City Website, and payable at the time of application.

Sec. 10-1-60(d) *Forfeitures for Parking Violations*

(1) *Forfeitures for Uniform Statewide Parking.* Stopping and standing offenses. Minimum and maximum forfeiture for violation of parking violations adopted by reference in section 10-1-1 as described in Wis. Stats. Chs. 341 to 348, may be found in the current edition of the Revised Uniform State Traffic Deposit Schedule or may be as provided in subsection (d)(2).

(2) *Penalty for Winter and Other Parking Violations.* The penalty for winter parking and all other parking violations shall be set annually by Resolution adopted by the Common Council and shall be available at City Hall and on the City website.

~~Sec. 10-1-60(e) *Other Violations*~~

SECTION 2. Severability. If any provision of this ordinance is invalid or unconstitutional, such invalidity of unconstitutionality shall not affect the other provisions of this ordinance.

SECTION 3. Effective Date: This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this 27th day of October, 2025.

Patricia Thome, Mayor

Attest:

Approved as to form:

Tracie Sette, City Clerk

Michael P. Herbrand, City Attorney

Sec. 10-1-33 Winter parking; snow emergencies.

(b) *Permit requirements.*

- (2) *Fee.* The fee for a winter parking permit shall be \$50.00 per vehicle, payable at the time of application.

Sec. 10-1-60 Penalties.

(d) *Forfeitures for parking violations.*

- (1) *Forfeitures for Uniform Statewide Parking.* Stopping and standing offenses. Minimum and maximum forfeiture for violation of parking violations adopted by reference in section 10-1-1 as described in Wis. Stats. chs. 341 to 348, may be as found in the current edition of the Revised Uniform State Traffic Deposit Schedule or may be as provided in subsection (d)(2).
- (2) *Penalty for winter parking violations.* The penalty for winter parking violations not included under subsection (d)(1) above may be a forfeiture of \$11.00 when paid within five days of the issuance of the citation, \$21.00 when paid after five days but before the end of the 15th day after the issuance of the citation, \$31.00 when paid after 15 days but before the end of the 28th day after the issuance of the citation, and \$41.00 when paid after the 28th day after the issuance of the citation, or may be as found in the current edition of the revised Uniform State Traffic Deposit Schedule.
- (3) *Penalty for other parking violations.* The penalty for all other parking violations not included under subsection (d)(1) or (2) above may be a forfeiture of \$20.00 when paid within five days of the issuance of the citation, \$30.00 when paid after five days but before the end of the 15th day after the issuance of the citation, \$40.00 when paid after 15 days but before the end of the 28th day after the issuance of the citation, and \$50.00 when paid after the 28th day after the issuance of the citation, or may be as found in the current edition of the revised Uniform State Traffic Deposit Schedule.

(e) *Other violations.* Any person who shall violate any provision of this chapter for which a penalty is not otherwise established by this section shall be subject to a forfeiture of not less than \$20.00 nor more than \$200.00.



APPROVED FEE SCHEDULE 2025 as of 10/27/2025

FEE DESCRIPTION	FEE AMOUNT
CITY CLERK	
Class A Fermented Malt Beverage License	\$100.00
Class A Liquor License	\$500.00
Class B Fermented Malt Beverage License	\$100.00
Class B Liquor License	\$500.00
Temporary Class "B"/"Class B" License	\$10.00
Class B Reserve Liquor License	\$10,000.00
Class C Wine License	\$100.00
Operator's License (Bartender) Renewal	\$40.00
Operator's License (Bartender) New	\$50.00
Provisional Operator's License	\$15.00
Tobacco Products (Cigarette license)	\$100.00
Publication Fee	\$20.00 non refundable
Late Application Fee	\$10.00
Amplified Music Permit - yearly	\$250.00
One-time Amplified Music Permit	\$50.00
Direct Sellers (Solicitors) - City Residents	\$100.00
Direct Sellers (Solicitors) - Non City Residents	\$150.00
Direct Sellers - each additional person	\$10.00
Festivals Permit	\$300.00
Filming Permit	\$20.00
Horse and Carriage Rides	\$110.00
Parade/Walk/Run	\$25.00
Street Use (Block Party)	\$25.00
Weights and Measures Permit	\$30.00 annually + \$10.00 per device
Replacement fee	\$10.00
Board of Appeals application	\$150.00
Annexation	\$150.00
BUILDING PERMITS	
Minimum Permit Fee for all Permits	\$65.00
Residential 1 & 2 Family & Attached Garage	
New Construction, Additions, Alterations, & Repairs	\$0.42 per sq. ft.
Residences & Apartments, Three Family & Over, Row Housing, Multiple Family Dwellings, Institutional.	
New Construction, Additions, Alterations, & Repairs	\$0.42 per sq. ft.
Commercial Office, Retail, etc.	
New Construction, Additions, Alterations, & Repairs	\$0.42 per sq. ft.
Manufacturing or Industrial (Office Areas to be included under 4)	
New Construction, Addition, Alterations, & Repairs	\$0.36 per sq. ft.
Agriculture Buildings, Detached Garages, Accessory Structures	
New Construction, Addition, Alterations, & Repairs	\$0.36 per sq. ft.
Permit to Early Start (Footing & Foundation Only)	
a) Residential	\$250.00
b) Commercial, Manufacturing, Industrial, Multi-Family	\$330.00
All other Structures & Projects	
(Buildings, Structures, Alterations, Renewable Energy and repairs where square footage cannot be calculated)	\$15.00/\$1000.00 of value
Wrecking, Razing & Interior Demolition	
(Fee may be waived at the discretion of the Building Inspector)	\$100.00 + \$0.14 per sq. ft. Max \$995.00
Moving Buildings Over Public Ways	\$250 plus \$0.14 per sq. ft.
Pools – In Ground/Above Ground, Spas	\$15.00/\$1000.00 of value \$65.00 minimum & \$540.00 maximum
Renewable Energy Systems (Solar, Wind, Geothermal, Hydro)	
a) Residential	\$15.00/\$1000 value \$270.00 maximum

b) Commercial	\$15.00/\$1000 value \$540.00 maximum
Building Plan Examination	
a) Residential (1 & 2 Family)	\$300.00
1) Additions	\$125.00
2) Alterations	\$65.00
b) Multi-Family	\$355.00 + \$32.00 per unit
1) Additions and Alterations	\$150.00
c) Commercial, Manufacturing, Industrial (New Construction, Addition, Alterations, & Repairs)	\$355.00
d) Accessory Structures (Garages, Sheds, etc. greater than 120 sq. ft.)	\$65.00
e) Desks, Pools, Spas	\$65.00
f) Renewable Energy Systems	
1) Residential	\$65.00
2) Commercial	\$162.00
Occupancy Permits	
a) Residential (1 & 2 Family)	\$65.00
b) Multi-Family (per Dwelling Unit)	\$65.00/unit + \$100.00/Bldg
c) Business, Commercial, Manufacturing, Industrial	\$255.00
d) Temporary Occupancy / Use (6 mo. Or less)	\$100.00
Erosion Control Fees	
a) Residential Lot (1 & 2 Family) New Construction	\$205.00
1) Addition & Alterations to Structure	\$50.00
b) Commercial, Manufacturing, Industrial, Multi-Family	\$225.00 + \$6.00 per 1,000 sq ft of disturbed area. Max = \$2,450.00
Miscellaneous Fees	
a) Address Numbers (Complete Set)	\$40.00
1) Individual Tiles	\$3.00
b) Wisconsin Permit Seal	\$80.00
c) Right-of-Way Permit (Driveway Approach/Culvert, Sidewalk, etc.)	\$60.00
d) Residing & Trim, Reroofing, Window Replacement	
1) Residential (1 & 2 Family)	\$65.00
2) Commercial, Manufacturing, Industrial, Multi-Family	\$15.00/\$1,000 valuation Max \$330.00
e) Fire Protection Plan Review & Permit	\$60.00
f) Technology Fee, per permit	\$5.00
Special Inspection Fees	
a) Special Inspection	
1) Residential (1 & 2 Family)	\$100.00
2) Commercial, Manufacturing, Industrial, Multi-Family	\$200/Bldg
3) Accessory Structures (Garages, Sheds, Decks, Pools, etc.)	\$60.00
b) Special Inspection Report With A Written Report	\$100 Additional
c) Special Inspection After Working Hours	\$175.00 Additional
<i>Re-inspection or work not ready at the time of inspection \$100.00. Failure to call for required inspection(s) \$100 2nd Doubled 3rd Tripled. DOUBLE FEES will be assessed to any person, company or corporation who fails to obtain a permit before work has begun, except in emergency cases where the Building Inspection Office has been notified of the emergency and has determined it to be. TRIPLE FEES for Subsequent Offenses.</i>	
HVAC	
Heating up to 150,000 BTU input	\$65.00 per unit
Heating, each additional 50,00 above 150,000 BTU input of fraction	Per \$18.00 per 50,000 BTU
Fireplace / Woodstove	\$65.00 per unit
Air to Air Heat Recovery Unit (ERV or HRV)	\$65.00 per unit
Air Conditioning-RESIDENTIAL	\$65.00 per unit
Air Conditioning-COMMERCIAL *	\$65.00 per unit
* \$20.00 per ton of cooling over 3 tons	\$800.00 max
Commercial Exhaust hoods and systems	\$150.00 per system
Duct Work (Includes New and Alterations)	\$65.00 per system
Gas Supply Piping (New, Repair, Extended)	\$65.00 per system
Miscellaneous / Other (Installations, Alterations, or Repairs not described above)	\$75.00
MINIMUM PERMIT FEE IS	\$65.00
<i>Re-inspection or work not ready at the time of inspection \$100.00. Failure to call for required inspection(s) \$100 2nd Doubled 3rd Tripled. DOUBLE FEES will be assessed to any person, company or corporation who fails to obtain a permit before work has begun, except in emergency cases where the Building Inspection Office has been notified of the emergency and has determined it to be. TRIPLE FEES for Subsequent Offenses.</i>	
ELECTRICAL	
Light switches, convenient outlets, and smoke detectors	\$.75 each
Lighting fixtures- LED / Incandescent / HID / Other	\$.75 each
Tubular Lamps (i.e. florescent, lumiline)	\$1.00/tube
Strip lighting, track lighting, plug-in-strip, trolley wire or similar	\$1.00 each

Air-Conditioning Units (each motor compressor unit)	\$20.00 each
Heating Unit- Furnace / Boiler / Wall Unit / Magic- Pak / Electric Furnace or Heat Pump	\$20.00 each
Electric space heating & baseboard systems	\$7.00 each
Electric Appliances- Commercial & Residential- range / oven / dryer / dishwasher / disposal / water heater / circle unit type(s) or indicate other	\$10.00 each
Service switches, including alterations thereto (each 100 amps or fraction thereof, per switch)	\$40.00 per 100 Amps \$10/100A or fraction over
Temporary Service & Wiring installation (i.e. construction, fire damage, etc.)	\$25.00 each 100A
Feeders & Sub-feeders (Each 100 amps or fraction thereof)	\$25.00 each 100A
Wireways, busways, under floor raceways or auxiliary gutters	\$1.00/ foot
Transformers, reactors, rectifiers, cap., welders, convertors, or similar devices	\$50.00 each
RTU's / Commercial Combination Heating & A/C units	\$25.00 each
Commercial Refrigeration or freezer units (Each motor compressor unit)	\$15.00 each
Swimming Pools (Temporary or Permanent) (Include assoc. wiring & ground/bonding)	\$40.00 each
Fuel Dispensers for gasoline, oil, or similar units	\$20.00 each
Movie pictures, x-ray machine, therapeutic apparatus & similar equipment	\$30.00 each
Dimmers, Rheostats, Sensors, GFCI, AFCI, etc.	\$4.50 each
Fire Alarm Systems	\$100.00 each
Communication Systems (i.e. Cat 5, Coaxial, Doorbells, Security Systems, Antenna, etc.)	\$1.00 each
Power Receptacles over 150 volts	\$5.00 each
Motors (Each motor including exhaust, paddle & vent fans)	\$5.00 each
Signs – Electric illuminated (Each Sign) (i.e. LED, Neon, Fluorescent, Incandescent, Other)	\$30.00 each
Power Generators & Alternate Power Systems (i.e. Photo-voltaic, Wind, etc.)	\$150.00 each
Miscellaneous / Other (Installations, Alterations or Repairs not described above)	\$75.00
MINIMUM PERMIT FEE IS	\$65.00
<i>Re-inspection or work not ready at the time of inspection \$100.00. Failure to call for required inspection(s) \$100 2nd Doubled 3rd Tripled. DOUBLE FEES will be assessed to any person, company or corporation who fails to obtain a permit before work has begun, except in emergency cases where the Building Inspection Office has been notified of the emergency and has determined it to be. TRIPLE FEES for Subsequent Offenses.</i>	
PLUMBING	
Water Closets / Urinals	\$10.00
Bathtubs	\$10.00
Sinks (Lavatories, Kitchen, Laundry, Bar, Service)	\$10.00
Shower	\$10.00
Laundry Tray	\$10.00
Floor Drain	\$10.00
Drinking Fountains	\$10.00
Dishwasher	\$10.00
Disposal	\$10.00
Sump Pump	\$10.00
Sump Pump	\$10.00
Hose Bibbs	\$10.00
Water Heater	\$10.00
Water Softener and or Filtration Device	\$10.00
Grease Traps	\$10.00
Supply or Other Piping System	\$10.00
Backflow Prevention Device	\$10.00
Meter Horn and or Credit Meter	\$10.00
Conn. To Sanitary Sewer (Exterior)	\$60.00
Conn. To Storm Sewer (Exterior)	\$60.00
Water Service (less than 2")	\$60.00
Water Service (more than 2")	\$60.00
Conn. To Sanitary Sewer (Interior)	\$60.00
Conn. To Storm Sewer (Interior)	\$60.00
Sewer Sump/Ejector	\$55.00
Catch Basins/Manholes	\$55.00
MINIMUM PERMIT FEE IS	\$65.00
<i>Re-inspection or work not ready at the time of inspection \$100.00. Failure to call for required inspection(s) \$100 2nd Doubled 3rd Tripled. DOUBLE FEES will be assessed to any person, company or corporation who fails to obtain a permit before work has begun, except in emergency cases where the Building Inspection Office has been notified of the emergency and has determined it to be. TRIPLE FEES for Subsequent Offenses.</i>	
SIGN PERMIT FEES	
Permanent Signage	\$75.00 plus \$2.50 per sq.ft. Max \$400
Temporary Signage	\$35.00 per sign
Permanent Signage in the B-3 Historic District	\$25.00 surcharge

Re-inspection or work not ready at the time of inspection \$100.00. Failure to call for required inspection(s) \$100 2nd Doubled 3rd Tripled. **DOUBLE FEES** will be assessed to any person, company or corporation who fails to obtain a permit before work has begun, except in emergency cases where the Building Inspection Office has been notified of the emergency and has determined it to be. **TRIPLE FEES** for Subsequent Offenses.

FIRE INSPECTION FEES

Square feet	Fee per year
Residential buildings with no inspectable common areas – exterior inspection only	\$15.00 per year
Under 1,000 square feet	\$15.00 per year
1,001 - 5,000 square feet	\$25.00 per year
5,001 - 10,000 square feet	\$50.00 per year
10,001 - 20,000 square feet	\$100.00 per year
20,001 - 30,000 square feet	\$150.00 per year
30,001 - 40,000 square feet	\$200.00 per year
40,001 - 50,000 square feet	\$300.00 per year
50,001 - 75,000 square feet	\$400.00 per year
75,001 - 100,000 square feet	\$500.00 per year
Over 100,000 square feet	\$1,000.00 per year

FIRE DEPARTMENT FALSE ALARM FEES

First two false alarms for a location	no charge
Third false alarm per location	\$150.00
Fourth false alarm per location	\$250.00
Fifth and subsequent false alarm per location	\$400.00

FIRE DEPARTMENT ACTIVE VOLUNTEER MEMBER RATES

Ambulance Driver	\$8.00
Firefighter	\$10.00
EMT	\$12.00
Engineer	\$13.00
Firefighter/EMT	\$14.00
Engineer/EMT	\$15.00
Lieutenant	\$18.00
Captain	\$20.00
Deputy Chief	\$22.00
Assistant Chief	\$24.00

FIRE DEPARTMENT CERTIFICATION INCREASES

Advanced EMT	\$1.00
Paramedic	\$8.00
Firefighter II	\$1.00
Driver/Operator-Aerial	\$1.00
Instructor I	\$1.00
Instructor II	\$1.00
Officer I	\$1.00
Officer II	\$1.00
Investigator I	\$1.00
SCUBA/Diver Certification	\$1.00
Fire Investigator	\$1.00
CPR Instruction fee per student	\$35.00

EMS SERVICES/AMBULANCE TRANSPORT FEES

Basic Life Support (Resident)	\$1,100.00
Basic Life Support (Non-Resident)	\$1,400.00
Advanced Life Support (Resident)	\$1,400.00
Advanced Life Support (Non-Resident)	\$1,500.00
Advanced Life Support 2 (Resident)	\$1,700.00
Advanced Life Support 2 (Non-Resident)	\$1,850.00
Basic Life Support On-Scene Care (Resident)	\$425.00
Basic Life Support On-Scene Care (Non-Resident)	\$550.00
Advanced Life Support On-Scene Care (Resident)	\$700.00
Advanced Life Support On-Scene Care (Non-Resident)	\$700.00
Milage (Resident)	\$23.00
Milage (Non-Resident)	\$24.00
Lift Assist (First and Second)	no charge
Lift Assist (Third)	\$150.00

[illegible]

**CITY OF CEDARBURG
RESOLUTION NO. 2025-18**

Approving the City of Cedarburg Fiscal Year 2025 Annual Fee Schedule

WHEREAS, the City of Cedarburg is a body corporate and politic within Ozaukee County, Wisconsin; and

WHEREAS, the City desires to remove specific fees listed within the City Code of Ordinances and instead provide an annual Resolution executing a Fee Schedule for the corresponding fiscal year (as seen in attached exhibit).

NOW, **THEREFORE, BE IT RESOLVED**, that the Common Council of the City of Cedarburg does hereby approve and incorporate herein the 2025 Annual Fee Schedule, to be effective for the 2025 fiscal year.

Passed and adopted this 27th day of October, 2025.

Patricia Thome, Mayor

Attest:

Tracie Sette, City Clerk

CITY OF CEDARBURG

MEETING DATE: October 27, 2025

ITEM NO: E.

TITLE:

Discussion and possible action on amendment to the Purchase and Sale Agreement with Luther Group for the Hwy 60 Business Park

ISSUE SUMMARY:

This amendment to the Purchase and Sale Agreement with Luther Group extends the timeline for reaching agreement on the Tax Guaranty Development Agreement from 90 days to 120 days following the original contract execution. The revised deadline now falls in mid-November, aligning with the remainder of Luther Group's due diligence period for the Hwy 60 Industrial Park acquisition. This extension ensures both parties have adequate time to finalize terms in coordination with broader project review.

STAFF RECOMMENDATION:

Approve

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

BUDGETARY IMPACT:

ATTACHMENTS:

1. Luther Group AMENDMENT TO PURCHASE AND SALE AGREEMENT 10-16-25

INITIATED/REQUESTED BY:

Mikko Hilvo

FOR MORE INFORMATION CONTACT:

Mikko Hilvo, City Administrator

AMENDMENT TO PURCHASE AND SALE AGREEMENT

THIS AMENDMENT TO PURCHASE AND SALE AGREEMENT (the “Amendment”) is entered into as of _____, 2025 by Luther Group Acquisition, a Wisconsin limited liability company (“Purchaser”) and the City of Cedarburg, a Wisconsin municipal corporation (“Seller”). The parties entered into that certain Purchase and Sale Agreement dated as of July 14, 2025 (“Agreement”) with respect to the purchase of certain real property commonly identified as that approximately 8.09 acre vacant lot located on Forward Way, Cedarburg, Wisconsin and described in more detail on Exhibit A, attached hereto and incorporated herein by reference (hereinafter the “Property”).

RECITALS

WHEREAS, Section 2.4 of the Agreement provided that the Purchaser and Seller had 90 days from the date of the Agreement to agree to the terms and conditions of a development tax guaranty agreement between them and related to the development of the Property; and

WHEREAS, the Purchaser and Seller now wish to extend the time in Section 2.4 in which the two parties have to agree to the terms and conditions of a development tax guaranty agreement between them to one hundred twenty (120) days from the Effective Date of the Agreement.

AGREEMENT

NOW, THEREFORE, for and in consideration of the mutual promises and covenants set forth herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree to amend the Agreement as follows:

1. Capitalized Terms: All capitalized terms used but not defined herein shall have the meanings ascribed to them in the Agreement.
2. Amendment of Section 2.4 of Agreement: Section 2.4 of the Agreement shall be amended to state as follows:

Development Tax Guaranty Agreement. This Agreement is contingent upon Purchaser and Seller coming to an agreement on the terms and conditions of a development tax guaranty agreement between the Purchaser and Seller which shall include but not be limited to, the requirement that Purchaser construct an eighty thousand (80,000) square foot building on the Property by a mutually agreed date certain and with a minimum tax valuation of seven million dollars (\$7,000,000) (“Development Tax Guaranty Agreement”) within one hundred twenty (120) days of the Effective Date. In the event Purchaser and Seller are unable to agree upon the terms and conditions of the Development Tax Guaranty Agreement within one hundred twenty (120) days of the Effective Date, then Seller or Purchaser may terminate this Agreement upon written notice to the other and the Deposit shall be returned to Purchaser except for the attorneys fee to draft the Development Tax

Guaranty Agreement not to exceed ten thousand dollars (\$10,000). Upon the completion of the first draft of the Development Tax Guaranty Agreement by the Seller, up to ten thousand dollars (\$10,000) of the Deposit shall become non-refundable to Purchaser to cover the attorney fees and other costs associated with drafting said Development Tax Guaranty Agreement, but the ten thousand dollars (\$10,000) shall be applicable toward the Purchase Price.

3. All other terms and conditions of the Agreement, that are not inconsistent with the terms and conditions set forth herein, shall remain in full force and effect.

BUYER:
LUTHER GROUP ACQUISITION, LLC

By: _____
Name: Jason Luther
Title: Sole Member

SELLER:
THE CITY OF CEDARBURG

By: _____
Mikko Hilvo, City Administrator

EXHIBIT A

LEGAL DESCRIPTION

Lot 4 of Certified Survey Map No. 4117 recorded in the office of the Register of Deeds for Ozaukee County, Wisconsin on October 14, 2020, as Document No. 1103716, said Certified Survey Map being a part of the Northwest $\frac{1}{4}$ and Southwest $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ of Section 22, Town 10 North, Range 21 East, in the City of Cedarburg, Ozaukee County, Wisconsin.

CITY OF CEDARBURG

MEETING DATE: October 27, 2025

ITEM NO: F.

TITLE:

Discussion and possible action on Strategic Plan

ISSUE SUMMARY:

Discussion on the Strategic Plan helps reaffirm long-term priorities, align departmental goals with community values, and guide resource allocation over the next five years. This process ensures transparency, supports data-informed decision-making, and provides a framework for evaluating progress across key areas such as infrastructure, public safety, economic vitality, and civic engagement. Council input will help refine strategic objectives and confirm alignment with resident expectations and emerging challenges.

STAFF RECOMMENDATION:

None

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

BUDGETARY IMPACT:

ATTACHMENTS:

1. Strategic Plan Summary - 2026
2. 2026 Ced Strategic Planner Presentation (updated 10.22.25)

INITIATED/REQUESTED BY:

Mikko Hilvo

FOR MORE INFORMATION CONTACT:

Mikko Hilvo, City Administrator

Cedarburg Strategic Plan Summary (2026–2030)

Cedarburg’s Strategic Plan outlines our community’s shared vision for the future. It reflects our commitment to preserving our historic charm while advancing thoughtful growth, service excellence, and quality of life for all.

Our Mission

To preserve Cedarburg’s small-town character and deliver high-quality services in a fiscally responsible way.

Our Vision

A safe, inclusive, and vibrant community that honors its heritage and builds a sustainable future.

Guiding Values

- Historic preservation and stewardship
- Transparent, responsive government
- Fiscal responsibility and innovation
- Community engagement and inclusivity
- Environmental sustainability and resilience

Strategic Focus Areas

1. High-Performing Government

We’re modernizing operations, improving communication, and investing in staff excellence.

- Launching a 7-year capital and debt plan
- Evaluating tax impacts of major projects
- Implementing AI tools and a citywide communications plan
- Strengthening staff retention and workplace culture

2. Economic Vitality

We're supporting business growth and promoting Cedarburg as a premier destination.

- Marketing HWY 60 Business Park lots
- Updating zoning and land use codes
- Enhancing downtown vitality and tourism
- Supporting historic preservation and small-town character

3. Infrastructure & Sustainability

We're maintaining public assets and planning for future needs.

- Upgrading the Water Recycling Center and Woolen Mills Dam
- Expanding bike/pedestrian infrastructure
- Partnering on shared paths and road planning
- Investing in beautification and urban forestry

4. Quality of Life

We're enriching lives through recreation, culture, and partnerships.

- Expanding outdoor and indoor recreation options
- Enhancing nature trails and creekwalk
- Supporting community events and securing sponsorships

5. Public Safety & Health

We're safeguarding our community through proactive services and planning.

- Establishing paramedic-level EMS
- Evaluating public safety facility needs
- Continuing school safety and anti-bias training
- Improving staff safety and ergonomics

6. Managed Growth & Development

We're guiding sustainable development while preserving Cedarburg's identity.

- Requiring walkable, connected development
- Supporting diverse housing and historic preservation
- Streamlining review processes for applicants
- Collaborating with the Town on future land use and redevelopment

STRATEGIC PLAN

2026 - 2030

MISSION STATEMENT

“The City of Cedarburg seeks to preserve its historic “small town” atmosphere and quality of life while balancing the desires of our community by delivering high quality programs and services in a fiscally responsible manner.”





VISION STATEMENT

“To be a safe and welcoming community that celebrates its vibrant small-town charm, honors its rich historic character, and fosters a bright, sustainable future for all.”



PRESERVE

Preserve the historic, small-town character that defines Cedarburg's unique charm.

PROMOTE

Promote Cedarburg as a premier tourist destination, enhancing the local economy and cultural appeal.

FOSTER

Foster a vibrant, safe, and engaging Downtown as the heart of community life.

ENSURE

Ensure a safe, healthy, and inclusive environment for all community members.

DELIVER

Deliver high-quality government services that meet the needs of residents and businesses.

PROVIDE

Provide diverse educational & recreational opportunities that enrich the lives of residents of all ages.

SUPPORT

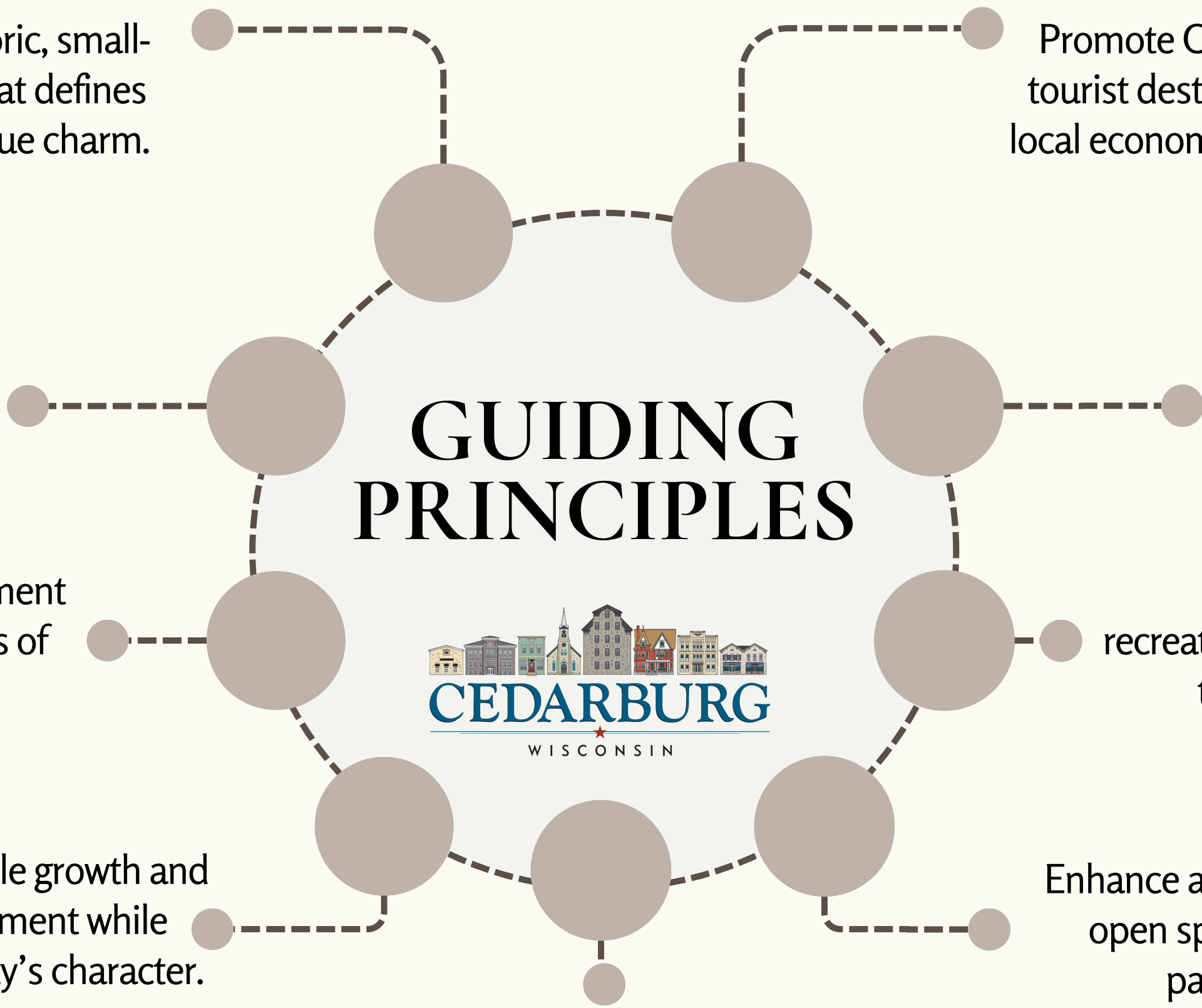
Support responsible growth and economic development while maintaining the city's character.

ENHANCE

Enhance and preserve community open spaces, natural areas, and parks, ensuring accessible, sustainable outdoor experiences.

COLLABORATE

Collaborate with neighboring communities and local organizations to offer programs, facilities, and services efficiently and responsibly.



STRATEGIC GOALS



1. Enhance Efficiency and Effectiveness of City Government



2. Foster Economic Development



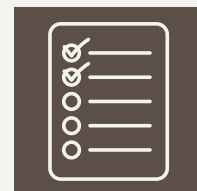
3. Maintain and Improve Infrastructure



4. Enhance Quality of Life Services



5. Ensure a Safe, Secure, and Healthy Community



6. Plan for Managed Growth and Development



1. ENHANCE EFFICIENCY & EFFECTIVENESS OF CITY GOVERNMENT

Our objective is to improve the responsiveness of city government to citizens' concerns and needs by actively involving the community and ensuring adequate staffing to maintain high service standards. We will promote responsible fiscal management by maximizing non-tax revenue sources and pursuing cost-sharing opportunities with other government entities when appropriate. Additionally, we will leverage technology to enhance communication and collaboration between city departments, residents, and businesses, improving overall efficiency and productivity.



OBJECTIVES (WHAT)	STRATEGIES/TACTICS (HOW)	TIMELINE	PERFORMANCE MEASURES	RESPONSIBLE STAFF
1.1 Develop a long-range capital improvement program strategic plan	- Identify seven-year capital projects. - Develop a long-range financial plan and identify funding sources.	- Annual Review & Update - Completed in 2025	Completion of a 7-year capital plan. Funding sources identified.	Department Heads; Administrator; Finance Committee
1.2 Develop a long-range debt service plan	Evaluate current and future debt to determine the best use of debt to fund city projects.	Completed in 2025	Debt service long-range plan developed.	Finance Department; Administrator; Finance Committee
1.3 Evaluate the tax implications of large capital projects on our residents	- Evaluate the tax impact of a new Public Safety Building. - Evaluate the rate increase impact on our residents from a renovated or new Water Recycling Center.	- Completed in 2025 - Completed in 2025	Several options on both facilities and the cost to the residents are presented in a public meeting.	Finance Department; Administrator; Finance Committee
1.4 Utilize Software to make City services more efficient	Research/Implement use of AI software within the city	Ongoing	Implementation of AI software within the city by the end of 2025. Development of an AI policy by Q1 of 2025 completed.	City Administrator; Department Heads
1.5 Develop better ways to communicate with staff and residents	Develop a communications plan to provide information to residents on a regular basis through utilization of enhanced website features and other platforms	2026	Development of a communication plan by Q2 of 2026	Social Media Coordinator; Administrator; Community Volunteers
1.6 Attract and retain qualified paid and volunteer staff for all services and activities	- Encourage hiring of positive, forward thinking, team-oriented staff. - Provide Competitive Wages. - Provide a positive work culture.	- Ongoing - Ongoing - Ongoing	Maintain 90% or higher retention rate.	Department Heads; Administrator
1.7 Create a positive work culture throughout the City	Create a culture statement & implement it throughout the city departments and committees.	Culture Statement established Q4 of 2025	Employee satisfaction remains above average based on annual surveys.	Administrator

2. FOSTER ECONOMIC DEVELOPMENT

Create opportunities for business growth, support the preservation of historic areas, and sustain the vitality of the local economy.



OBJECTIVES (WHAT)	STRATEGIES/TACTICS (HOW)	TIMELINE	PERFORMANCE MEASURES	RESPONSIBLE STAFF
2.1 Continue to develop HWY 60 Business Park	Market last remaining three lots in the business park	2025	Work with broker on selling the remaining lots by end of 2027.	Administrator; Planner; Mayor
2.2 Update the Zoning/Sign Code	Update the code in 2025 with plan commission and common council approvals completed by Q2 of 2026..	In progress 2025-2026	Code revision completed by the Q3 of 2026.	Planner; Plan Commission
2.3 Update the Land Use Plan	Update the plan in 2025 with plan commission and common council approvals completed by the Q1 of 2026.	In progress 2025-2026	Plan revision completed by the Q1 of 2026.	Planner; Plan Commission
2.4 Continue to promote the vitality of the downtown historic business district	- Promote the vitality of the downtown. - Create projects that showcase our historic charm	- Ongoing - Ongoing	Less than a 10% vacancy exists within the downtown buildings.	Administrator; ED Board
2.5 Continue to support our historic small-town character	Provide policies and regulations that preserve our historic small-town character.	Ongoing	Preservation of buildings/spaces is evident throughout the Historic Downtown Area.	Mayor; Common Council; Plan Commission; Landmarks Commission; Planner
2.6 Develop a plan for Pioneer Rd and South Washington Ave business district	Attract restaurants, and other businesses to Pioneer Rd./South. Washington Ave business district.	Ongoing	One new business likely to attract new visitors to the city, opens up in the south business district.	Administrator; ED Board; CDA
2.7 Promote Tourism	- Promote Cedarburg as a tourist destination. - Provide support for TP&D through room taxes and other potential revenue sources	- Ongoing - Ongoing	TP&D sees a 5% increase in revenues to assist with tourism promotion. 100% of room tax fees are being collected from all lodging facilities.	Administrator, ED Board

3. MAINTAIN AND IMPROVE INFRASTRUCTURE

Proactively maintain public facilities and plan infrastructure improvements that align with the city’s growth.



OBJECTIVES (WHAT)	STRATEGIES/TACTICS (HOW)	TIMELINE	PERFORMANCE MEASURES	RESPONSIBLE STAFF
3.1 Ensure Dams Compliance/Exception with WI DNR NR333	Complete DNR mandated repairs for Woolen Mills Dam in 2026.	In progress	DNR compliance achieved by end of 2026.	Engineer
3.2 Make improvements to our Water Recycling Center operations	- Continue following compliance with phosphorus regulations. - Facility Study Plan for treatment plant. - Hire an engineering firm to design either renovations at the current plant or a new Water Recycling Center.	- Ongoing 2025 2026	DNR compliance received annually. Facility study is completed in 2025 with a recommendation for renovations or building a new plant done in Q4 of 2025. Engineering firm is hired by the end of 2026.	Water Recycling Superintendent; Engineer; Public Works Commission; Common Council
3.3 Provide sustainable streets, sidewalks and facility capital project plans	- Annually update a 7-year capital plan for roads and storm sewers. - Biannually evaluate road conditions and provide a rating on them to the common council. - Partner with the Town of Cedarburg and Ozaukee County to develop a plan for shared or connected roads, biking paths and walking paths.	- Ongoing - Ongoing 2025-2026	A 7-year road and storm plan continues to be evaluated annually during the budget hearings. A plan is developed by Q4 of 2026.	Engineer; Assistant Engineer; Finance Director; Planner; PRF Director; Administrator
3.4 Become a more bicycle and pedestrian friendly community	- Create a bicycle & pedestrian plan by working with various community groups. - Implement the bicycle and pedestrian plan.	2025-2026 2027	A bike and pedestrian plan is created and implemented by the end of 2027.	Engineer; Planner; PRF Director; Administrator
3.5 Support our urban forest	- Continue to fund EAB treatments annually. - Continue to evaluate best practices to increase efficiencies in forestry operations. - Continue to support a 5-year plan for tree removals, stump grinding, and tree planting that began in 2022.	- Ongoing - Ongoing - Ongoing	Funding for EAB treatments and forestry operations are included in the annual budget.	Director, Parks, Rec & Forestry & City Forester
3.6 Support city wide beautification projects	- Maintain and enhance downtown flower baskets, downtown flower program, boulevard flower program, and parks flower program. - Implement a beautification plan for Washington Avenue as part of the road construction project.	- Ongoing 2026-2027	Funding for flower basket program is secured annually. Plan is developed in 2026 with implementation in 2027.	Parks, Recreation, & Forestry Director; Public Works Director; Horticulturist; Engineer

4. ENHANCE QUALITY OF LIFE SERVICES

Preserve and elevate Cedarburg's quality of life by offering diverse cultural, educational, recreational, and leisure activities for residents of all ages.



OBJECTIVES (WHAT)	STRATEGIES/TACTICS (HOW)	TIMELINE	PERFORMANCE MEASURES	RESPONSIBLE STAFF
4.1 Develop community partnerships to provide quality of life services for our residents.	- Partner with the Chamber and Festivals on annual special events. - Support Summer Sounds, Festivals and other local non-profits or businesses to enhance our entertainment options. - Partner with local businesses for sponsorship of City programs.	- Ongoing - Ongoing - Ongoing	Five (5) new sponsors are secured in 2026 for city programs Assistance is provided to various city events.	Director of Parks, Recreation & Forestry; Administrator; Library Director; Librarians
4.2 Create additional outdoor recreational areas.	- Partner with the Town of Cedarburg to remediate and develop the Prochnow landfill site within the next five years to include recreational opportunities for all Cedarburg residents. - Complete creek walk final section and repair current creek walk areas.	2025-2027 2026-2028	Remediation and redevelopment of the Prochnow landfill has been completed by 2030. Creek walk is completed by end of 2028.	Parks, Recreation, & Forestry Director; Park Board; Administrator; Council
4.3 Build an indoor recreation center.	- Identify the best location for a recreation center. - Research potential partnerships to build an indoor recreation center (public/private).	- Ongoing 2026-2027	One or several locations have been identified as potential indoor recreation sites. Partnerships have been developed to discuss the potential sites and/or facilities.	Director of Parks, Recreation & Forestry; Administrator
4.4 Acquire land for additional nature trails and enhance existing trails.	- Acquire easements from developers along Cedar Creek as development on Sheboygan Rd. continues. - Develop a plan to enhance existing nature trails.	- Ongoing 2026	Easements from developers have been secured by end of 2026. A plan has been developed to enhance the nature trails by Q4 end of 2026.	Parks, Recreation, & Forestry Director

5. ENSURE A SAFE, SECURE, AND HEALTHY COMMUNITY

Safeguard the well-being of all residents, workers, and visitors by addressing the evolving needs of the community. Promote collaboration and mutual respect between public safety services and the community, while conducting city operations in a way that minimizes risks and costs for citizens and employees.



OBJECTIVES (WHAT)	STRATEGIES/TACTICS (HOW)	TIMELINE	PERFORMANCE MEASURES	RESPONSIBLE STAFF
5.1 Enhance our Fire/EMS service level and response times.	Update agency EMS licensure to the Paramedic Level	2026	A paramedic program is established by the end of 2026.	Fire Chief; Administrator; Mayor
5.2 Plan for updates to current Public Safety Building or build new facilities	- Continue to evaluate the need and cost of a new public safety buildings. - Continue to evaluate the need and cost of a new public safety buildings.	2025-2026 2026	Needs assessment is completed and presented to the common council by Q4 of 2025. A plan is developed by Q3 of 2026	Fire Chief; Police Chief; Administrator; Common Council
5.3 Ensure a safe community	- Provide officers for all events held in the community. - Continue to work with the school district to provide school resource officers, public safety education/training, and school safety equipment. - Continue to utilize preventive policing strategies.	- Ongoing - Ongoing - Ongoing	Officers and EG staff are visible at all public events and in school facilities. Cedarburg continues to be ranked in the top 20 safest communities in Wisconsin.	Police Chief; Administrator
5.4 Engage in diversity and non-bias policing efforts	Attend annual anti-bias training.	Ongoing	All officers have completed the anti-bias training annually.	Police Chief; Police Officers
5.5 Enhance employee work environment	- Update City Hall furniture to be more ergonomically correct within the next three years. - Provide proper safety equipment for all staff. - Provide proper safety training for staff.	2026-2030 - Ongoing - Ongoing	Updates have been completed by the end of 2030. (Phased Approach) All staff are provided the necessary training and safety equipment to perform their jobs.	Administrator; Building Inspector; Safety Committee Members; CVMIC; Library Director

6. PLAN FOR MANAGED GROWTH AND DEVELOPMENT

Take a proactive approach to managing growth and development in all areas of Cedarburg to ensure sustainable progress.



OBJECTIVES (WHAT)	STRATEGIES/TACTICS (HOW)	TIMELINE	PERFORMANCE MEASURES	RESPONSIBLE STAFF
6.1 Promote vibrant, walkable mixed-use areas	- Enhance pedestrian and bicyclist amenities and connectivity to support a vibrant and walkable downtown district. - Require developments to include pedestrian amenities within the development and provide connectivity to the downtown area where possible.	2025-2026 - Ongoing	Bike/Pedestrian Plan has been completed by the end of 2026.	Plan Commission; Planner; Mayor; Administrator
6.2 Develop desirable residential areas	Require developers to provide eclectic mixture of homes to respect and emulate the original development patterns of Cedarburg.	Ongoing	Policies have been created to ensure development standards that meet Cedarburg expectations. (Creation of SARB in 2025)	Planner; Engineer; Plan Commission
6.3 Preserve historic structures and sites	- Support the Cedarburg Landmark Preservation Society Inc. - Preserve the Dams. - Preserve historic buildings in the historic downtown district and neighborhoods.	- Ongoing - Ongoing - Ongoing	Continued high emphasis on historic preservation throughout the city. Dams are evaluated and repaired when needed.	Landmarks Commission; Plan Commission; Planner
6.4 Assist all new use/development applicants (including as to code and policy matters) in entering and completing the Plan Commission, Landmarks Commission, and Common Council review/approval process timely and efficiently.	- Be accessible for preliminary plans and application review and feedback. - Make processes and schedules easy to access and understand. - Coordinate interdepartmental review and comment on plans. - Provide thorough project or topic reviews/reports and presentations to Commissions and Council to aid in their decision making.	Ongoing	Applicants are able to get on next scheduled meeting date provided they submit on schedule. Applicants don't have to make unnecessary 2nd or subsequent visits to Commissions or Council. Calendars of meeting dates and submittal deadlines are readily accessible. Meeting agendas and public hearings are timely posted and properly noticed.	Planner
6.5 Promote quality public spaces	- Completion and revitalization of creekwalk. - Enhance Fireman's Park to create a venue that will support current and future public events.	2026-2028 2025-2030	Current creekwalk areas are revitalized and new section completed by end of 2028. A plan is developed by Q2 of 2026 for the future use of Fireman's Park.	Administrator; Parks, Recreation, & Forestry Director; Planner; Fire Chief; Fireman's Park Inc. Board
6.7 Work with the Town of Cedarburg on future growth of the City.	- Work with the Town of Cedarburg to plan for future development of the City and Town north of current City boundaries. - Partner with the Town to create a plan for Prochnow remediation and development.	2025-2027 2025-2028	Future Land Use Plan for the City and the Town is reflective of the needs of the community. A plan for future development of the former Prochnow Landfill site is created by the end of 2026.	Administrator; Attorney; Common Council

CITY OF CEDARBURG

MEETING DATE: October 27, 2025

ITEM NO: G.

TITLE:

Discussion and possible action on funding for the Creek Walk

ISSUE SUMMARY:

Purpose and background

The Cedar Creek Walkway project proposes a new continuous creekfront trail segment to connect Boy Scout Park to Cedar Creek Park, building on sections completed between 2004 and 2024. City funds spent to date total \$907,275 for prior sections completed from 2006 to 2015. The immediate proposal focuses on a new section from Blind Horse to Advent and longer-term ADA and stabilization improvements behind the fire station.

Project scope and vision

- New segment: Trail link from Blind Horse to Advent creating a continuous creekfront connection between Boy Scout Park and Cedar Creek Park.
- Future work: ADA accessibility and structural stabilization of the existing walkway behind the fire station requiring engineering analysis and subsequent repairs.
- Ancillary outcomes: Distinctive design elements, pedestrian access improvements, and potential sites for complementary retail/restaurant infill adjacent to the corridor.

Cost and proposed funding

- Total estimated cost for the new section: \$2.2 million.
- Proposed funding mix: City borrowing \$750,000; Park impact fees \$250,000; Donations and grants \$1.2 million required.
- City borrowing impact: Estimated average annual tax impact of about \$30 per typical home for the borrowed portion.
- Tradeoff: Using \$250,000 in park impact fees for design/engineering will require delaying a playground project currently scheduled for 2026.

Key benefits

- Economic uplift: Increased downtown foot traffic, new retail and restaurant opportunities, and enhanced tourism appeal.
- Business extension: Better connectivity for existing downtown businesses and potential for approximately 28,000 sq. ft. of new commercial space generating an estimated \$58,000/year in additional tax revenue.
- Recreation and community: Expanded walking, nature viewing, youth and adult fishing access, photography and general outdoor amenity for residents and visitors.

Primary concerns and risks

- Maintenance burden: Increased operational workload and recurring costs for Parks & Forestry and Public Works.
- Easement and property risk: Project depends on securing corridor easements; failure or delay in easement acquisition could block construction.

- Permitting and mitigation: Environmental permitting and mitigation in the creek corridor may add schedule and cost uncertainty.
- Construction impacts: Short-term disruptions to businesses, pedestrian circulation, and creekbank areas during construction.
- Financing gap: \$1.2 million in donations/grants must be secured before proceeding; fundraising risk affects schedule and feasibility.
- Program delay: Use of park impact fees will delay other planned park investments.

Completing the walkway is a strategic enhancement that reinforces Cedarburg's identity as a place of charm, connection, and heritage. It elevates the visual and experiential continuity of the creek corridor, showcasing its historic architecture and inviting residents and visitors to engage more deeply with the heart of our downtown.

This improvement aligns directly with Cedarburg's brand as a destination for leisurely dining, boutique shopping, and vibrant socializing. It extends opportunities for strolling, gathering, and memory-making—further cultivating the sense of place that defines our community.

By investing in this walkway, we are not only completing a physical link but strengthening the emotional and cultural fabric of Cedarburg. It is a gesture of stewardship, storytelling, and civic pride.

STAFF RECOMMENDATION:

None

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

BUDGETARY IMPACT:

\$750,000 debt

\$250,000 use of Impact Fees

Estimated \$5,000 - \$10,000 additional annual maintenance costs for Parks Department

ATTACHMENTS:

None

INITIATED/REQUESTED BY:

Mikko Hilvo

FOR MORE INFORMATION CONTACT:

Mikko Hilvo, City Administrator

CITY OF CEDARBURG

MEETING DATE: October 27, 2025

ITEM NO: A.

TITLE:

Discussion and possible action on proposed 2026 City Budget

ISSUE SUMMARY:

STAFF RECOMMENDATION:

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

BUDGETARY IMPACT:

ATTACHMENTS:

1. Council Budget Memo 2026 Budget

INITIATED/REQUESTED BY:

FOR MORE INFORMATION CONTACT:



Memorandum

To: Mayor and Common Council

From: Mikko Hilvo, City Administrator
Kelly Livingston, Finance Director
Maureen Hartjes, Deputy Finance Director

Date: October 27, 2025

2026 Proposed Levy Summary

The City of Cedarburg's proposed total levy for 2026 is \$14,374,178, representing a 5.8% increase over the 2025 levy. The City's estimated tax rate is **\$7.05** per \$1,000 of value, up \$0.19 (2.77%) from the 2025 rate of \$6.86.

This increase is primarily driven by:

- The addition of a new Human Resources position
- Annual wage and benefit adjustments
- Higher debt service tied to use of 2025 fund balance and street improvement projects financed in 2025

Levy Component Changes

Levy Component	Change from 2025	Explanation
General Fund	\$265,503	Supports operating costs including personnel
Capital Levy	(\$334,060)	The capital levy for 2026 is reduced due to state-imposed levy limit restrictions. To remain compliant, several capital projects have been deferred to future years. For priority initiatives that cannot be delayed—such as critical infrastructure improvements—the City is utilizing a combination of existing capital fund balance and debt service financing to ensure timely execution without exceeding allowable levy limits.
TID Levy	\$263,497	Reflects increased equalized value in TID #7
Debt Service Levy	\$599,356	Linked to 2025 use of Fund Balance and 2025 borrowing for 2025/2026 street projects
Fire/EMS	\$0	Levy remains the same as in 2025 per established increase through the referendum done in 2024.
Pool	\$0	No Increase Recommended
Library	\$0	No Increase Recommended

Estimated Tax Rate

Year	Rate/\$1,000 of assessed value	City Taxes to Avg. Homeowner*
2026	\$7.05	\$3,878
2025	\$6.86	\$3,773
Increase 2025/2026		\$105

Property Tax Estimate – City of Cedarburg

- The estimated average home value in Cedarburg is *\$550,000.
- A levy increase/decrease of \$19,440 increases/decreases the City portion of your tax rate by approximately \$0.01.

How to Estimate Your City Tax Portion

To calculate your estimated City tax:

$$(\text{Assessed Value} \div \$1,000) \times \text{Tax Rate}$$

For example, if your assessed home value is \$550,000 and the estimated 2026 tax rate is \$7.05:

$$(\$550,000 \div \$1,000) \times \$7.05 = \$3,878$$

This estimate reflects only the City portion of your total property tax bill.

Levy Limit Compliance and Budget Adjustments

For 2026, the City of Cedarburg's allowable levy increase under state levy limit regulations is \$530,799, excluding Tax Increment Districts (TIDs). To remain within this constraint, the proposed budget reflects several strategic adjustments:

- Capital project requests from department heads were reduced or deferred to future years.
- The Library's requested levy increase was reduced back to 2025 amount.
- General Fund increases were kept minimal, with priority given to the creation of a Human Resources position to support organizational capacity.
- Police Department funding was increased (wages/benefits) to ensure continued compliance with Act 12, which requires municipalities to maintain funding levels for law enforcement, fire, and EMS services. These adjustments allow the City to meet operational needs and statutory obligations while preserving long-term fiscal sustainability. A three-year union agreement was agreed to and signed in 2025.

Annual Levy Increase History

2025 - 2026 levy increase: 5.8%
2024 - 2025 levy increase: 4.08% (w/o Fire/EMS referendum)
2023 - 2024 levy increase: 3.70%
2022 - 2023 levy increase: 1.98%
2021 - 2022 levy increase: 4.54%
2020 - 2021 levy increase: 3.70%
2019 - 2020 levy increase: 5.08%

The Tax Levy History page shows the levy increase by fund.

City of Cedarburg—Tax Levy History						
City Tax Levies	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Proposed	% Change 2025/2026
General Fund Levy—Operating	6,613,734	6,818,191	6,818,981	7,358,340	7,623,843	3.6%
Capital Improvement Levy	1,620,000	1,720,000	1,920,000	2,218,930	1,884,870	-15.1%
Special Revenue Fund Levy—Library	771,194	771,194	794,550	794,550	794,550	0.0%
TIF District - City Portion	106,691	177,063	232,674	362,506	626,003	72.7%
Special Revenue Fund Levy—Pool	69,216	69,216	69,216	69,216	69,216	0.0%
Special Revenue Fund Levy-Fire&E	0	464,199	536,971	1,829,273	1,829,273	0.0%
Debt Service Levy	1,982,178	1,365,047	1,434,055	947,067	1,546,423	63.3%
Total City Levy	11,163,013	11,384,910	11,806,447	13,579,882	14,374,178	5.8%

General Fund

The following spreadsheet shows the amount of Increase/(Decrease) in revenues. *Includes only major changes or revenue sources. Additional information is included in the budget document.

Revenue	Amount Receiving	Increase/(Decrease) from 2025
Real Estate Taxes	\$7,623,843	\$265,503
State Shared Revenue	\$540,167 Base: \$211,446.37 Supplemental: \$324,599.68 Utility: \$4,120.75	\$17,995
Expenditure Restraint Grant	\$0	(\$108,780)
Transportation Aid	\$777,256	\$32,071
Building Permits (Combined)	\$210,000	\$33,000
Investment Income	\$380,000	\$61,000
Rent – Monopole	\$240,000	\$25,000

The following spreadsheet shows the amount of Increase/(Decrease) in Department Budgets. All Departments have an increase in salaries and benefits based on a 3% base increase + market wage adjustment + merit pay.

Summary					
Function	2025 Budget	2026 Budget	Difference (\$)	Difference (%)	Reason fo Change
General Government	\$1,552,937	\$1,736,375	\$183,438	12%	Creation of an HR position/Wage & Benefits Increases/IT Increases
Public Safety	\$4,650,621	\$4,816,314	\$165,693	4%	Wage/Benefit Increases
Public Works	\$3,295,578	\$3,386,797	\$91,219	3%	Wage/Benefit Increases
Parks & Recreation	\$1,277,004	\$1,320,573	\$43,569	3%	Wage/Benefit Increases
Conservation & Development	\$140,666	\$151,923	\$11,257	8%	Wage/Benefit Increases
Other (Contingency)	\$120,760	\$550,000	\$429,240	355%	*Maximizing use of aggregate allowed by the Expenditure Restraint Program
TOTAL APPROPRIATIONS	\$11,037,566	\$11,961,982	\$924,416	8%	

General Fund - fund balance for 2026

Total Estimated Fund Balance at the end of 2025: \$4,645,764

Policy: “A general fund unassigned fund balance shall be maintained as of December 31 of each year equal to a minimum of 20% and a maximum of 35% of the ensuing year’s general operating budget.”

Minimum required unassigned fund balance per City policy: \$2,279,582

Maximum unassigned fund balance per City policy: \$3,989,269

Budgeted use of fund balance for 2026: \$684,500

Actual use of fund balance for 2026: \$89,000 for one time IT and retirement payout expenses.

*Unassigned fund balance is the residual classification for the General Fund. This is fund balance that has not been reported in any other classification. The General Fund is the only fund that can report a positive unassigned fund balance. Other governmental funds would report deficit fund balances as unassigned.

Special Revenue Funds Overview

Community Pool – Fund 240

The Community Pool levy remains unchanged at \$69,216 for 2026. Following another successful season, the fund is projected to end 2025 with a balance of \$237,000. These reserves are intended to cover unexpected future repairs. For 2026, the City recommends using \$79,439 of fund balance to complete roof repairs and parking lot seal coating, resulting in an estimated year-end balance of \$157,804.

Library – Fund 260

The Library levy remains steady at \$794,550. To support expanded access to materials, the Library plans to use \$34,940 of fund balance for publications and subscriptions. The projected ending fund balance for 2026 is \$90,078.

Fire & EMS – Fund 270

The Fire and EMS levy remains unchanged, consistent with the 2024 voter-approved referendum supporting expanded full-time staffing and the development of a paramedic program.

Recreation Programs – Fund 220

The Recreation Programs fund is expected to close 2025 with a balance of \$165,906, reflecting strong community participation. The 2026 budget includes:

- \$40,000 transfer to the General Fund
- \$20,000 transfer to the Pool Fund
- \$66,384 use of fund balance for parks and recreation equipment

The projected year-end balance for 2026 is \$99,522. This fund is not required to maintain a reserve, as its purpose is to keep programs affordable without relying on tax support. Remaining funds may be used for future equipment purchases or new program development.

Cemetery Fund – Fund 200

This fund supports maintenance of Zur Ruhe and Immanuel Cemeteries, funded primarily through plot sales, which vary annually. The 2025 ending balance is estimated at \$246,954, with \$119,920 budgeted for 2026 capital projects, resulting in a projected year-end balance of \$127,034. As a perpetual fund, it is intended to be self-sustaining. Ongoing evaluation of project costs and revenue trends will be essential to maintain long-term

viability.

Capital Improvement Budget – Fund 400

Department heads continue to prioritize deferred maintenance and infrastructure needs. To comply with levy limit restrictions and align with Council priorities, several projects have been postponed to future years. The City will rely on a mix of fund balance, debt service, donations, and other funding sources to support 2026 initiatives. The capital levy has been reduced by \$334,060 compared to 2025.

- Street and stormwater improvements remain top priority.
- The 2025 ending fund balance is estimated at \$1,343,016.
- **\$250,000 use of park impact fees has been allocated for the creekwalk project.**
- The 2026 budget utilizes \$684,500.
- Remaining funds are earmarked for future special projects, including:
 1. Prochnow landfill monitoring
 2. Business park signage
 3. DPW equipment replacement

As the fund balance is drawn down, and levy limits persist, the City will continue working with its financial consultant to evaluate sustainable funding strategies for future capital needs.

2026 Debt Service Summary

- Total Outstanding Debt: \$25,350,805
- 2026 Debt Service Levy: \$1,546,424
 - This reflects a \$599,357 increase over 2025, primarily due to borrowing for 2025–2026 street improvement projects.
- Use of Fund Balance in 2026: \$165,550
 - Applied to offset debt service costs and manage levy impact.
- Estimated Equalized Tax Rate: \$0.59 per \$1,000 of value
 - This rate supports the City’s debt obligations while remaining within levy limits.
- **Additional Debt of \$750,000 is budgeted for creekwalk extension. These debt payments would begin in 2027.**

The year-end fund balance will be finalized based on actual revenues and expenditures, but current projections support a stable reserve position.

Project	2026 Payment	Final Payment Year
Library Building	\$283,938	2027
Public Works Building	\$541,338	2036
Capital Projects – Streets	\$140,200	2028
Capital Projects – Swimming Pool	\$33,750	2030
Capital Projects – Streets (additional)	\$467,378	2035
Sewer Utility (Paid through Sewer Utility Fund)	\$64,026	2036
TID #4 – Amcast (Levied for since 2023)	\$245,370	2038
TID #6 – HWY 60 Business Park (Paid through TID fund)	\$386,411	2040
TID #7 – Hanover Avenue Project (Paid through TID fund)	\$203,400	2043

Cedarburg Water Recycling Center – 2026 Budget Overview

Rate Adjustments for 2026

To support infrastructure needs and regulatory compliance, the Water Recycling Center will increase sewer rates in 2026:

- Volumetric Rate: From \$11.40 to \$12.60 per 1,000 gallons
- Monthly Fixed Charge: From \$16.40 to \$18.90

For the average residential user (4,500 gallons/month), this results in an annual cost of \$907.20, or \$2.49/day, remaining competitive with neighboring communities.

Strategic Context and Capital Planning

The Center's 2023 Facility Study outlined options for upgrading the aging 1987 infrastructure or constructing a new plant at the former Zarling property. These capital needs are driven by:

- New discharge limits for nutrient removal
- Compliance with PFAS/PFOS regulations under the WPDES permit
- Biosolids handling and disposal

The 2026 budget reflects proactive financial planning to reduce future borrowing and maintain affordability. The Center's net operating margin increased from \$1.95M in 2025 to \$2.10M in 2026, supporting long-term capital reserves.

Regional Benchmarking and Fiscal Stewardship

Cedarburg's sewer rates remain regionally competitive. Staff continue to monitor costs and funding strategies used by neighboring communities facing similar regulatory pressures. The Center's approach balances affordability with infrastructure resilience and environmental compliance.

WRC Capital Projects Collection System Fund							
	2026	2027	2028	2029	2030	2031	2032
Engineering	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Sewer Lining	\$ 114,500	\$ 110,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Franklin Ave. - Bridge to Fair	\$ 245,430						
Fair St. - Evergreen to Washington	\$ 112,860						
Madison Ave. - Walnut to Fair	\$ 65,330						
Cedar Ridge Dr. - Bridge to Orchard	\$ 38,500						
St. John Ave. - Bridge St. to Washington Ave.	\$ 140,000						
Madison Ave. - Lincoln to Western		\$ 68,870					
Westlawn Ave. - Madison to 345' So. of Madison							
St. John Ave. - Western to Bridge		\$ 313,000					
Harrison Ave.-Bridge to Harrison Court			\$ 28,925				
Elm St.- St. John to Washington	\$ 10,000						
Washington Ave. - Lincoln Blvd. - City Limits	\$ 641,690						
Evergreen Blvd.-Pine St. to Washington Ave.			\$ 20,000				
Monroe Ave. - Bridge to Linden				\$ 58,630			
Linden St. - Harrison to Pine				\$ 21,000			
Pine St. - Hickory to Evergreen				\$ 78,080			
Hickory St. - Harrison to Pine, Oak St.					\$ 170,404		
Evergreen Blvd.-Lincoln Ave.,- Western Ave.					\$ 100,000		
Meadow Ln., Meadow Ct., Orchard Dr.			\$ 153,955				
Buchanan St., Cottonwood Ct., Windwood Ct.					\$ 100,000		
Portland Ave.						\$ 537,000	
Lenox Pl., Wilshire Dr., Park Ln.			\$ 100,000				
Hanover Ave.,-Western Ave. to Cleveland Ave.							\$ 37,400
Harrison Ave. - Bridge to High School							\$ 28,925
Turner St., - Hanover to Washington Ave.							\$ 5,000
Cleveland St.,- Harrison Ave. to Evergreen Blvd.							\$ 34,000
Poplar Ave. - Pine St., to St. Anne St.							\$ 27,200
Upgrade Evergreen Lift Station	\$ 1,600,000						
Subtotal Collection System	\$ 2,998,310	\$ 521,870	\$ 382,880	\$ 237,710	\$ 450,404	\$ 617,000	\$ 212,525
Waste Water Treatment Plant Equipment Replacement Fund							
	2026	2027	2028	2029	2030	2031	2032
Vehicle Replacement #63							100000
Vehicle Replacement #62						65000	
Vehicle Replacement #60					\$ 60,000		
Replace Gravity Thickener Operational Equipment		\$ 250,000					
Effluent Filtration			\$ 3,000,000				
Miscellaneous Equipment	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$40,000	\$40,000
Design plans for renovations or new plant	\$ 8,000,000						
Subtotal Treatment Plant	\$ 8,040,000	\$ 290,000	\$ 3,040,000	\$ 40,000	\$ 100,000	\$ 105,000	\$ 140,000
TOTAL WRC CAPITAL	\$ 11,038,310	\$ 811,870	\$ 3,422,880	\$ 277,710	\$ 550,404	\$ 722,000	\$ 352,525

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Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 100 GENERAL FUND							
10/10/2025	PWBDD	51455	ASC MASS NOTIFICATION SOLUTIONS	NEXGEN COMMAND AND CONTROL SERVICE	500240	522100	16,532.39
10/10/2025	PWBDD	51456#	AURORA HEALTH CARE INC	DUE FROM LIGHT & WATER	156200	000000	99.75
				EAP/125 ADMIN	500161	519200	509.25
				CHECK PWBDD 51456 TOTAL FOR FUND 100:			609.00
10/10/2025	PWBDD	51459*#	BEYER'S HARDWARE	REPAIR AND MAINTENANCE	500240	518100	32.35
				REPAIR AND MAINTENANCE	500240	518100	19.75
				REPAIR AND MAINTENANCE	500240	518100	16.97
				REPAIR AND MAINTENANCE	500240	518100	(16.17)
				OPERATING SUPPLIES	500350	533210	51.00
				MAINTENANCE PARTS	500353	533210	64.74
				REPAIR AND MAINTENANCE	500240	555510	0.48
				CHECK PWBDD 51459 TOTAL FOR FUND 100:			169.12
10/10/2025	PWBDD	51461	CEDARBURG OVERHEAD DOOR CO.	PROFESSIONAL SERVICES	500210	533210	2,488.00
10/10/2025	PWBDD	51464	CINTAS CORPORATION	OPERATING SUPPLIES	500350	533210	396.92
10/10/2025	PWBDD	51465	COMPLETE OFFICE OF WISCONSIN	OFFICE SUPPLIES	500310	515600	36.37
10/10/2025	PWBDD	51466	CULLIGAN OF WEST BEND	MAINTENANCE SUPPLIES	500340	522100	65.70
10/10/2025	PWBDD	51467	DIGITAL EDGE OF WISCONSIN LLC	PRINTING-NEWSLETTERS, ETC	500313	522110	342.00
10/10/2025	PWBDD	51468	DISCOVERY COACH	OTHER EXPENSES FALL MSO BUS	500390	555140	885.00
10/10/2025	PWBDD	51470#	EGELHOFF LAWNMOWER SERVICE	MAINTENANCE PARTS	500353	533210	42.99
				REPAIR AND MAINTENANCE	500240	555510	111.94
				CHECK PWBDD 51470 TOTAL FOR FUND 100:			154.93
10/10/2025	PWBDD	51471	ELIZABETH ROLLAND	PROFESSIONAL SERVICES	500210	555140	400.00
10/10/2025	PWBDD	51472	EXCEL DISPOSAL OF WISCONSIN LLC	RECYCLING EXPENSES	500344	533730	333.44
10/10/2025	PWBDD	51473	FASTENAL COMPANY	MAINTENANCE PARTS	500353	533210	47.29
				MAINTENANCE PARTS	500353	533210	125.06
				MAINTENANCE PARTS	500353	533210	75.18

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Fund: 100 GENERAL FUND							
CHECK PWBDD 51473 TOTAL FOR FUND 100:							247.53
10/10/2025	PWBDD	51474	FIVE CORNERS DODGE	REPAIR AND MAINTENANCE	500240	522120	762.01
10/10/2025	PWBDD	51477*#	GENERAL COMMUNICATIONS INC	REPAIR AND MAINTENANCE	500240	522120	55.20
10/10/2025	PWBDD	51478	GFL ENVIRONMENTAL	REPAIR AND MAINTENANCE	500240	533311	355.78
10/10/2025	PWBDD	51479*#	GRAFTON ACE HARDWARE	OPERATING SUPPLIES	500350	518100	29.69
10/10/2025	PWBDD	51480	GREAT LAKES METER PROVING, INC	REPAIR AND MAINTENANCE	500240	533210	210.00
10/10/2025	PWBDD	51481	GUETZKE & ASSOCIATES, INC.	REPAIR AND MAINTENANCE	500240	522100	599.00
10/10/2025	PWBDD	51482	IBS OF SOUTHEASTERN WISCONSIN	MAINTENANCE PARTS	500353	533210	631.80
10/10/2025	PWBDD	51483	JOE JACOBS	PROFESSIONAL SERVICES	500210	522310	390.00
10/10/2025	PWBDD	51485	MID-AMERICAN RESEARCH CHEMICAL	OPERATING SUPPLIES	500350	518100	3,093.40
10/10/2025	PWBDD	51486	MIKE TOMSICEK	PUBLIC WORKS FEES	463101	000000	40.00
10/10/2025	PWBDD	51489*#	OLSEN'S PIGGLY WIGGLY	SUPPLIES AND EXPENSES	500347	522120	39.74
10/10/2025	PWBDD	51490*#	ONTECH SYSTEMS, INC	PROFESSIONAL SERVICES	500210	514700	3,278.00
				EQUIPMENT/SOFTWARE	500380	514700	693.00
				EQUIPMENT/SOFTWARE	500380	514700	1,693.50
				ATTORNEY/CONSULTANT	500212	522110	70.00
				REPAIR AND MAINTENANCE	500240	522110	1,021.00
CHECK PWBDD 51490 TOTAL FOR FUND 100:							6,755.50
10/10/2025	PWBDD	51491	PAYNE & DOLAN, INC.	REPAIR AND MAINTENANCE	500240	533410	155.69
10/10/2025	PWBDD	51493	RAY O'HERRON CO., INC.	UNIFORMS	500346	522120	38.67
				UNIFORMS	500346	522120	21.01
CHECK PWBDD 51493 TOTAL FOR FUND 100:							59.68
10/10/2025	PWBDD	51494	REINDERS, INC.	SUPPLIES AND EXPENSES	500347	555220	6,146.20

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Fund: 100 GENERAL FUND							
10/10/2025	PWBDD	51495*#	ROTE OIL LTD	GAS AND OIL EXPENSE	500351	533210	1,368.12
				GAS AND OIL EXPENSE	500351	533210	172.49
				GAS AND OIL EXPENSE	500351	533210	26.20
				CHECK PWBDD 51495 TOTAL FOR FUND 100:			1,566.81
10/10/2025	PWBDD	51496	SHERRILL, INC	REPAIR AND MAINTENANCE	500240	555510	125.98
10/10/2025	PWBDD	51497	SIG STRAUTMANIS	MISCELLANEOUS REVENUE	486000	000000	150.00
10/10/2025	PWBDD	51498	SPECTRUM	TELEPHONE/COMMUNICATIONS	500225	522110	49.32
10/10/2025	PWBDD	51499	STATE INDUSTRIAL PRODUCTS	OPERATING SUPPLIES	500350	533210	146.53
				OPERATING SUPPLIES	500350	533210	277.50
				CHECK PWBDD 51499 TOTAL FOR FUND 100:			424.03
10/10/2025	PWBDD	51501	TRANSUNION RISK AND ALTERNATIVE	OFFICE SUPPLIES	500310	522130	75.00
10/10/2025	PWBDD	51502#	UNIFIRST CORPORATION	REPAIR AND MAINTENANCE	500240	518100	241.30
				MAINTENANCE SUPPLIES	500340	522100	118.53
				OPERATING SUPPLIES	500350	533210	93.85
				CHECK PWBDD 51502 TOTAL FOR FUND 100:			453.68
10/10/2025	PWBDD	51503	VITAL RECORDS CONTROL	PROFESSIONAL SERVICES	500210	515600	58.06
10/10/2025	PWBDD	51504	VMC LLC	PROFESSIONAL SERVICES	500210	533110	1,055.00
10/10/2025	PWBDD	51505	WAUKESHA COUNTY TECHNICAL COLLEGE	TRAVEL & TRAINING	500330	522120	125.00
10/10/2025	PWBDD	51506	WISCONSIN HUMANE SOCIETY	ANIMAL POUND	500213	522110	72.50
10/10/2025	PWBDD	51508	ZUERN BUILDING PRODUCTS	REPAIR AND MAINTENANCE	500240	555510	87.05
10/17/2025	PWBDD	51509	ABLE DISTRIBUTING	REPAIR AND MAINTENANCE	500240	518100	20.57
10/17/2025	PWBDD	51518	AUTOMATIC ENTRANCES OF WI., INC	REPAIR AND MAINTENANCE	500240	518100	70.08
10/17/2025	PWBDD	51522*#	BEYER'S HARDWARE	SUPPLIES AND EXPENSES	500347	522120	52.96
				OPERATING SUPPLIES	500350	533210	28.51

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Fund: 100 GENERAL FUND							
				MAINTENANCE PARTS	500353	533210	46.66
				REPAIR AND MAINTENANCE	500240	555510	1.88
				REPAIR AND MAINTENANCE	500240	555510	16.39
				CHECK PWBDD 51522 TOTAL FOR FUND 100:			146.40
10/17/2025	PWBDD	51524	BUETOW LIGHTING	REPAIR AND MAINTENANCE	500240	555510	820.20
10/17/2025	PWBDD	51527	CATALIS TAX & CAMA, INC	PROFESSIONAL SERVICES	500210	515400	7,150.00
10/17/2025	PWBDD	51528	CEDARBURG LIGHT & WATER	DUE TO L&W IMPACT FEES	256201	000000	2,126.29
				DUE TO L&W IMPACT FEES	256201	000000	2,126.29
				CHECK PWBDD 51528 TOTAL FOR FUND 100:			4,252.58
10/17/2025	PWBDD	51530	CENTER MASS INC	TRAVEL & TRAINING	500330	522120	238.00
10/17/2025	PWBDD	51533	CNA SURETY	OFFICE SUPPLIES	500310	514100	30.00
10/17/2025	PWBDD	51538#	DIGITAL EDGE OF WISCONSIN LLC	AWARDS, SUPPLIES	500343	513100	89.00
				PRINTING-NEWSLETTERS, ETC	500313	522110	466.00
				CHECK PWBDD 51538 TOTAL FOR FUND 100:			555.00
10/17/2025	PWBDD	51542	FASTENAL COMPANY	MAINTENANCE PARTS	500353	533210	25.14
10/17/2025	PWBDD	51544	FIVE CORNERS DODGE	REPAIR AND MAINTENANCE	500240	522120	1,164.18
10/17/2025	PWBDD	51546#	GRAFTON ACE HARDWARE	REPAIR AND MAINTENANCE	500240	518100	19.79
				REPAIR AND MAINTENANCE	500240	518100	32.32
				REPAIR AND MAINTENANCE	500240	555510	73.79
				CHECK PWBDD 51546 TOTAL FOR FUND 100:			125.90
10/17/2025	PWBDD	51547	GUTHRIE & FREY	REPAIR AND MAINTENANCE	500240	518100	75.00
10/17/2025	PWBDD	51548*#	HOUSEMAN & FEIND, LLP	EXTRAORDINARY SERVICES	500211	516100	2,376.50
				ATTORNEY/CONSULTANT	500212	522110	49.00
				ATTORNEY/CONSULTANT	500212	522110	285.00
				CHECK PWBDD 51548 TOTAL FOR FUND 100:			2,710.50

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Fund: 100 GENERAL FUND							
10/17/2025	PWBDD	51552	LANNON STONE PRODUCTS, INC.	REPAIR AND MAINTENANCE	500240	533440	484.51
10/17/2025	PWBDD	51553	MACQUEEN EQUIPMENT	MAINTENANCE PARTS	500353	533210	213.31
10/17/2025	PWBDD	51554	MATHESON TRI-GAS INC	MAINTENANCE PARTS	500353	533210	105.45
10/17/2025	PWBDD	51559	MILWAUKEE SYMPHONY ORCHESTRA	OTHER EXPENSES - FALL MSO TIX	500390	555140	900.00
10/17/2025	PWBDD	51561	MOTION & CONTROL ENTERPRISES LLC	MAINTENANCE PARTS	500353	533210	247.10
				MAINTENANCE PARTS	500353	533210	247.10
				CHECK PWBDD 51561 TOTAL FOR FUND 100:			494.20
10/17/2025	PWBDD	51563	NAPA AUTO PARTS	MAINTENANCE PARTS	500353	533210	91.84
				MAINTENANCE PARTS	500353	533210	59.06
				MAINTENANCE PARTS	500353	533210	24.10
				CHECK PWBDD 51563 TOTAL FOR FUND 100:			175.00
10/17/2025	PWBDD	51564	NASSCO, INC.	MAINTENANCE SUPPLIES	500340	522100	38.63
10/17/2025	PWBDD	51565	NEWMAN CHEVROLET	GAS AND OIL EXPENSE	500351	522120	89.84
10/17/2025	PWBDD	51566#	ODP BUSINESS SOLUTIONS,LLC	MAINTENANCE SUPPLIES	500340	522100	66.98
				OFFICE SUPPLIES	500310	522110	19.38
				OFFICE SUPPLIES	500310	522110	9.79
				CHECK PWBDD 51566 TOTAL FOR FUND 100:			96.15
10/17/2025	PWBDD	51569	OZAUKEE COUNTY	RECORDING FEES	500311	514100	60.00
10/17/2025	PWBDD	51573*#	R.A. SMITH NATIONAL	DEVELOPERS AGREE-STONE LAKE	239261	000000	1,532.00
10/17/2025	PWBDD	51575	RAY O'HERRON CO., INC.	UNIFORMS	500346	522120	9.49
10/17/2025	PWBDD	51579	SUNSET LAW ENFORCEMENT	EQUIPMENT OUTLAY	500380	522120	1,983.00
10/17/2025	PWBDD	51580	SUPERIOR CHEMICAL LLC	MAINTENANCE PARTS	500353	533210	222.24
10/17/2025	PWBDD	51582*#	UNIFIRST CORPORATION	OPERATING SUPPLIES	500350	533210	93.85

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Fund: 100 GENERAL FUND							
10/17/2025	PWBDD	51584	VANTAGE FINANCIAL, LLC	EQUIPMENT OUTLAY	500385	514700	830.00
10/17/2025	PWBDD	51586	VMC LLC	PROFESSIONAL SERVICES	500210	533110	633.00
10/17/2025	PWBDD	51587	WISCONSIN DEPARTMENT OF FINANCIAL	OFFICE SUPPLIES	500310	514100	20.00
10/17/2025	PWBDD	51588	WISCONSIN DEPT OF JUSTICE	TELEPHONE/COMMUNICATIONS	500225	522110	119.00
10/17/2025	PWBDD	51590#	WM CORPORATE SERVICES, INC	MAINT/CONTRACTED SERVICES	500290	533710	49,181.58
				MAINT/CONTRACTED SERVICES	500290	533730	22,378.92
CHECK PWBDD 51590 TOTAL FOR FUND 100:							71,560.50
10/17/2025	PWBDD	51591	ZARNOTH BRUSH WORKS INC	STREET SWEEPING	500295	533440	590.00
Total for fund 100 GENERAL FUND							143,860.24
Fund: 200 CEMETERY FUND							
10/10/2025	PWBDD	51459*#	BEYER'S HARDWARE	REPAIR AND MAINTENANCE	500240	544210	4.92
				REPAIR AND MAINTENANCE	500240	544210	4.47
CHECK PWBDD 51459 TOTAL FOR FUND 200:							9.39
10/17/2025	PWBDD	51510	ADAM J ARENTZ	MISCELLANEOUS REVENUE	486000	000000	350.00
10/17/2025	PWBDD	51522*#	BEYER'S HARDWARE	REPAIR AND MAINTENANCE	500240	544210	34.96
Total for fund 200 CEMETERY FUND							394.35
Fund: 220 RECREATION PROGRAMS FUND							
10/17/2025	PWBDD	51512	ALEXANDRA SCHULTZE	MISCELLANEOUS REVENUE	486000	000000	24.00
10/17/2025	PWBDD	51513	ALYSE BOLHOUS	MISCELLANEOUS REVENUE	486000	000000	35.00
10/17/2025	PWBDD	51514	AMANDA SWANSON	MISCELLANEOUS REVENUE	486000	000000	35.00
10/17/2025	PWBDD	51516	ANNA S GORN	POMS EXPENSES	500394	555390	225.00
10/17/2025	PWBDD	51517	ASHLEY WEBER	MISCELLANEOUS REVENUE	486000	000000	35.00
10/17/2025	PWBDD	51521	BECKY AHRENS	MISCELLANEOUS REVENUE	486000	000000	35.00
10/17/2025	PWBDD	51525	CAROLINA GANIERE	MISCELLANEOUS REVENUE	486000	000000	35.00
10/17/2025	PWBDD	51526	CARRIE FAICK	MISCELLANEOUS REVENUE	486000	000000	35.00

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Fund: 220 RECREATION PROGRAMS FUND							
10/17/2025	PWBDD	51529	CEDARBURG SCHOOL DISTRICT	SCHOOL DISTRICT FEES	500228	555390	640.00
10/17/2025	PWBDD	51535	DANCE TEAM WI COMPETITION	POMS EXPENSES	500394	555390	350.00
10/17/2025	PWBDD	51537	DEANNA SELL	MISCELLANEOUS REVENUE	486000	000000	35.00
10/17/2025	PWBDD	51539	EMILY CURLEY	MISCELLANEOUS REVENUE	486000	000000	35.00
10/17/2025	PWBDD	51540	ERIC KOHLMANN	MISCELLANEOUS REVENUE	486000	000000	35.00
10/17/2025	PWBDD	51541	ERIN GIBOWSKI	MISCELLANEOUS REVENUE	486000	000000	35.00
10/17/2025	PWBDD	51545	GEORINA STYKE	MISCELLANEOUS REVENUE	486000	000000	35.00
10/17/2025	PWBDD	51549	JILL HUNT	MISCELLANEOUS REVENUE	486000	000000	35.00
10/17/2025	PWBDD	51551	KELLY GLEESON	MISCELLANEOUS REVENUE	486000	000000	35.00
10/17/2025	PWBDD	51557	MICHAEL BRADBURN	MISCELLANEOUS REVENUE	486000	000000	35.00
10/17/2025	PWBDD	51558	MIKE JONES	MISCELLANEOUS REVENUE	486000	000000	70.00
10/17/2025	PWBDD	51576	REBECCA STRINGER	MISCELLANEOUS REVENUE	486000	000000	70.00
10/17/2025	PWBDD	51583	VAHS	POMS EXPENSES	500394	555390	460.00
Total for fund 220 RECREATION PROGRAMS FUND							2,329.00
Fund: 232 DONATIONS							
10/10/2025	PWBDD	51462	CEDARBURG VETERINARY CLINIC	K-9 UNIT EXPENSE	500352	522120	28.16
Total for fund 232 DONATIONS							28.16
Fund: 240 SWIMMING POOL FUND							
10/17/2025	PWBDD	51520	BASSETT MECHANICAL	MAINT/CONTRACTED SERVICES	500290	555320	483.00
Total for fund 240 SWIMMING POOL FUND							483.00
Fund: 260 LIBRARY FUND							
10/10/2025	PWBDD	51457	BAKER & TAYLOR BOOKS	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	73.04
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	32.81
CHECK PWBDD 51457 TOTAL FOR FUND 260:							105.85
10/10/2025	PWBDD	51459*#	BEYER'S HARDWARE	OFFICE SUPPLIES	500310	555110	4.11

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Fund: 260 LIBRARY FUND							
10/10/2025	PWBDD	51475	FP SOLUTIONS LLC	MAINT/CONTRACTED SERVICES	500290	555110	355.00
10/10/2025	PWBDD	51489*#	OLSEN'S PIGGLY WIGGLY	DONATION EXPENDITURES	500322	555110	14.26
				DONATION EXPENDITURES	500322	555110	57.52
CHECK PWBDD 51489 TOTAL FOR FUND 260:							71.78
10/10/2025	PWBDD	51492	PLAYAWAY PRODUCTS LLC	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	77.39
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	86.39
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	1,186.95
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	59.39
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	59.39
CHECK PWBDD 51492 TOTAL FOR FUND 260:							1,469.51
10/17/2025	PWBDD	51515	AMAZON CAPITOL SERVICES	PROGRAM SUPPLIES	500308	555110	58.68
				OFFICE SUPPLIES	500310	555110	19.67
				OFFICE SUPPLIES	500310	555110	98.35
				OFFICE SUPPLIES	500310	555110	19.95
				OFFICE SUPPLIES	500310	555110	65.00
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	25.20
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	67.87
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	16.50
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	34.10
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	40.90
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	14.37
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	24.99
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	24.59
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	38.44
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	68.56
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	47.22
				PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	167.94
				DONATION EXPENDITURES	500322	555110	130.18
				DONATION EXPENDITURES	500322	555110	83.26
				DONATION EXPENDITURES	500322	555110	78.77
				DONATION EXPENDITURES	500322	555110	187.90
				OPERATING SUPPLIES	500350	555110	13.10

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Fund: 260 LIBRARY FUND				CHECK PWBDD 51515 TOTAL FOR FUND 260:			1,325.54
10/17/2025	PWBDD	51531	CHIMNEY CONCEPTS, LLC	REPAIR AND MAINTENANCE	500240	555110	189.00
10/17/2025	PWBDD	51532*#	CINTAS CORPORATION	MAINT/CONTRACTED SERVICES	500290	555110	285.21
10/17/2025	PWBDD	51534	COMING FULL CIRCLE	DONATION EXPENDITURES	500322	555110	100.00
10/17/2025	PWBDD	51548*#	HOUSEMAN & FEIND, LLP	ATTORNEY/CONSULTANT	500212	555110	318.50
10/17/2025	PWBDD	51556	MERGENT, INC	PUBLICATIONS AND SUBSCRIPTIONS	500319	555110	534.00
10/17/2025	PWBDD	51560	MONARCH LIBRARY SYSTEM	DONATION EXPENDITURES	500322	555110	297.30
10/17/2025	PWBDD	51567*#	OLSEN'S PIGGLY WIGGLY	PROGRAM SUPPLIES	500308	555110	25.69
10/17/2025	PWBDD	51568	OWEN'S OFFICE SUPPLIES, INC	OFFICE SUPPLIES	500310	555110	150.00
				Total for fund 260 LIBRARY FUND			5,231.49
Fund: 270 FIRE DEPT & EMS							
10/10/2025	PWBDD	51458	BATZNER PEST CONTROL	MAINT/CONTRACTED SERVICES	500290	522500	78.67
10/10/2025	PWBDD	51476	GALLS, LLC	UNIFORMS	500346	522500	88.28
				UNIFORMS	500346	522500	412.59
				UNIFORMS	500346	522500	76.98
				UNIFORMS	500346	522500	411.61
				CHECK PWBDD 51476 TOTAL FOR FUND 270:			989.46
10/10/2025	PWBDD	51477*#	GENERAL COMMUNICATIONS INC	TELEPHONE/COMMUNICATIONS	500225	522500	560.00
				TELEPHONE/COMMUNICATIONS	500225	522500	(570.00)
				CHECK PWBDD 51477 TOTAL FOR FUND 270:			(10.00)
10/10/2025	PWBDD	51479*#	GRAFTON ACE HARDWARE	OPERATING SUPPLIES	500350	522500	68.38
10/10/2025	PWBDD	51490*#	ONTECH SYSTEMS, INC	COMPUTERS/SOFTWARE/APPS	500390	522500	160.75

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Fund: 270 FIRE DEPT & EMS							
10/10/2025	PWBDD	51495*#	ROTE OIL LTD	GAS AND OIL EXPENSE	500351	522500	28.43
10/10/2025	PWBDD	51500	TOMASO'S	OPERATING SUPPLIES	500350	522500	95.50
10/10/2025	PWBDD	51507	ZOLL MEDICAL CORPORATION	EMS - FAP GRANT EXPENSES	500397	522500	21,873.64
10/17/2025	PWBDD	51511	AIRGAS USA LLC	EMS SUPPLIES AND EXPENSES	500347	522500	1,022.25
10/17/2025	PWBDD	51519	BADGER FIREFIGHTERS ASSOCIATION	PROF PUBLICATIONS AND DUES	500320	522500	50.00
10/17/2025	PWBDD	51523	BOUND TREE MEDICAL, LLC	EMS SUPPLIES AND EXPENSES	500347	522500	41.71
				EMS SUPPLIES AND EXPENSES	500347	522500	993.68
				CHECK PWBDD 51523 TOTAL FOR FUND 270:			1,035.39
10/17/2025	PWBDD	51536	DASH MEDICAL GLOVES,LLC	EMS SUPPLIES AND EXPENSES	500347	522500	120.00
10/17/2025	PWBDD	51543	FIRE SAFETY USA INC	FIREFIGHTING EQUIPMENT	500380	522500	974.95
				EMS - FAP GRANT EXPENSES	500397	522500	6,344.95
				CHECK PWBDD 51543 TOTAL FOR FUND 270:			7,319.90
10/17/2025	PWBDD	51550	JOIN THE FIRE SERVICE LLC	MARKETING	500223	522500	429.00
10/17/2025	PWBDD	51555	MATHEW MILLER	OPERATING SUPPLIES	500350	522500	63.99
10/17/2025	PWBDD	51567*#	OLSEN'S PIGGLY WIGGLY	OPERATING SUPPLIES	500350	522500	44.20
10/17/2025	PWBDD	51571	PEPSI-COLA BEVERAGE SALES LLC	OPERATING SUPPLIES	500350	522500	110.15
10/17/2025	PWBDD	51572	PERFORMANCE FOODSERVICE- MKE	OPERATING SUPPLIES	500350	522500	116.18
				OPERATING SUPPLIES	500350	522500	247.58
				CHECK PWBDD 51572 TOTAL FOR FUND 270:			363.76
10/17/2025	PWBDD	51578	SAVVY CHICS LLS	UNIFORMS	500346	522500	1,649.00
10/17/2025	PWBDD	51582*#	UNIFIRST CORPORATION	MAINT/CONTRACTED SERVICES	500290	522500	149.72
				Total for fund 270 FIRE DEPT & EMS			35,642.19
Fund: 350 TIF DISTRICT FUND #4							

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Fund: 350 TIF DISTRICT FUND #4							
10/17/2025	PWBDD	51548*#	HOUSEMAN & FEIND, LLP	ATTORNEY/CONSULTANT	500212	566710	49.00
Total for fund 350 TIF DISTRICT FUND #4							49.00
Fund: 400 CAPITAL IMPROVEMENTS FUND							
10/10/2025	PWBDD	51488	NEUMAN POOLS, INC	POOL FLOOR INLET REPLACEMENT	500861	555510	16,221.50
10/17/2025	PWBDD	51548*#	HOUSEMAN & FEIND, LLP	PROCHNOW	500841	533750	98.00
10/17/2025	PWBDD	51573*#	R.A. SMITH NATIONAL	STORMWATER IMPROVEMENTS	500475	533440	4,051.30
10/17/2025	PWBDD	51574	RAMBOLL AMERICAS ENGINEERING	DAM STUDIES	500874	533750	1,320.78
Total for fund 400 CAPITAL IMPROVEMENTS FUND							21,691.58
Fund: 410 LEAD SERVICE - PRIVATE							
10/10/2025	PWBDD	51460*#	CEDARBURG LIGHT & WATER	DUE TO LIGHT AND WATER	256200	000000	387,661.75
				PRIVATE SIDE - LEAD PIPE	500872	533750	(8,025.00)
CHECK PWBDD 51460 TOTAL FOR FUND 410:							379,636.75
10/17/2025	PWBDD	51562	MRJ INC	PRIVATE SIDE - LEAD PIPE	500872	533750	177,830.13
Total for fund 410 LEAD SERVICE - PRIVATE							557,466.88
Fund: 601 WATER RECYCLING CENTER							
10/10/2025	PWBDD	51454	APPLIED INDUSTRIAL TECHNOLOGIES	MAINTENANCE SUPPLIES	500340	573840	662.67
10/10/2025	PWBDD	51459*#	BEYER'S HARDWARE	MAINTENANCE SUPPLIES	500340	573840	28.75
10/10/2025	PWBDD	51460*#	CEDARBURG LIGHT & WATER	WATER SERVICE	500226	573825	669.06
10/10/2025	PWBDD	51463	CINTAS CORPORATION	SAFETY EQUIPMENT	500372	573825	140.84
				SAFETY EQUIPMENT	500372	573825	140.84
CHECK PWBDD 51463 TOTAL FOR FUND 601:							281.68
10/10/2025	PWBDD	51469	DONOHUE & ASSOCIATES, INC	ENGINEERING SERVICES	182331	000000	11,765.00
10/10/2025	PWBDD	51484	LENZ ELECTRIC MOTOR REPAIR	MAINTENANCE SUPPLIES	500340	573840	961.95
10/10/2025	PWBDD	51487	MULCAHY SHAW WATER, INC.	LAB SUPPLIES	500370	573825	2,897.64

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Fund: 601 WATER RECYCLING CENTER							
10/10/2025	PWBDD	51489*#	OLSEN'S PIGGLY WIGGLY	LAB SUPPLIES	500370	573825	37.53
10/17/2025	PWBDD	51522*#	BEYER'S HARDWARE	JANITORIAL SUPPLIES	500342	573830	25.82
10/17/2025	PWBDD	51532*#	CINTAS CORPORATION	SAFETY EQUIPMENT	500372	573825	149.01
10/17/2025	PWBDD	51570	PACE ANALYTICAL SERVICES, LLC	LAB SUPPLIES	500370	573825	100.00
10/17/2025	PWBDD	51577#	RUEKERT-MIELKE, INC.	UPGRADES & MODIFICATIONS TO EVERGREEN	185324	000000	7,180.64
				PROFESSIONAL SERVICES	500210	573850	3,445.50
				CHECK PWBDD 51577 TOTAL FOR FUND 601:			10,626.14
10/17/2025	PWBDD	51585	VISU-SEWER INC.	2025 CIPP LINING AND GROUTING PROJECT	184313	000000	9,328.75
10/17/2025	PWBDD	51589	WISCONSIN STATE LAB OF HYGIENE	STATE OF WI TESTING	500323	573850	1,247.00
				Total for fund 601 WATER RECYCLING CENTER			38,781.00
Fund: 700 RISK MANAGEMENT FUND							
10/17/2025	PWBDD	51581	UNEMPLOYMENT INSURANCE	UNEMPLOYMENT COMPENSATION	500393	519400	13.58
				Total for fund 700 RISK MANAGEMENT FUND			13.58
			TOTAL - ALL FUNDS				805,970.47

'*'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE FUND

'#'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT

CITY OF CEDARBURG
TRANSFER LIST
10/7/25-10/21/25

Date	Amount	Transfer to
PWSB CHECKING ACCOUNT		
10/10/2025	\$100.00	Associated Bank-September FSA fee
10/14/2025	\$972.72	Aflac-September premiums
10/16/2025	\$281,000.00	PWSB Payroll
10/17/2025	\$2,374.69	Mission Square-contributions for 9/28/25-10/11/25
10/17/2025	\$5,860.00	North Shore Bank-contributions for 9/28/25-10/11/25
10/17/2025	\$622.11	State of Wisconsin-child support for 9/28/25-10/11/25
10/17/2025	\$750.00	Wis Deferred Comp-contributions for 9/28/25-10/11/25
10/17/2025	\$577.50	Police Association-dues for 9/28/25-10/11/25
10/20/2024	\$51,470.54	Light & Water-charges
10/21/2025	\$2,698.25	ADP-invoices
10/21/2025	\$2,960.17	Minnesota Life-November premiums
10/22/2025	\$154,180.36	ETF-November health insurance premiums
	<u>\$503,566.34</u>	

PWSB PAYROLL CHECKING ACCOUNT		
10/17/2025	\$199,618.70	Payroll for 9/28/25-10/11/25
10/17/2025	\$91,560.54	Payroll taxes for 9/28/25-10/11/25
	<u>\$291,179.24</u>	

CEDARBURG POLICE DEPARTMENT

2024 ANNUAL REPORT



CEDARBURG POLICE DEPARTMENT ACCREDITATION



Subsequent to a voluntary and intensive inspection process and a hearing before the WI Law Enforcement Accreditation Group's Governing Board, the Cedarburg Police Department was unanimously granted official accreditation in May 2010 and earned re-accreditation in July 2013, July 2016, August 2019 and August 2022. According to the WILEAG Board, this highly recognized accreditation was granted based on CPD demonstrating its commitment to law enforcement excellence by complying with standards deemed essential to the protection of life, safety, and citizens' rights; and exemplifying the best professional practices in the conduct of its responsibilities. Accreditation is valid for a period of three years.

CEDARBURG POLICE DEPARTMENT

MISSION STATEMENT

Our mission is to work in partnership with the City to protect and enhance the quality of life for all who live, work, or visit our community. This is to be achieved by:

- Maintaining public peace and order through fair and impartial enforcement of the law.
- Fostering an environment of cooperation and trust within our organization and the community.
- Conducting public business efficiently and effectively.

DEPARTMENT VALUES

Members of the Cedarburg Police Department are committed to professionalism through:

- **SERVICE** – by providing quality responsive service and protection to all people in an efficient and effective manner, tempered with courtesy, compassion, and understanding.
- **INTEGRITY** – by upholding the public trust through honest, consistent, and forthright interaction with all people in order to foster an atmosphere of mutual trust and cooperation.
- **RESPECT** – by treating all persons with dignity and respect by promoting equality and fairness, in upholding their Constitutional rights without regard to race, religion, sexual orientation, or ability.

GOALS AND OBJECTIVES

A. To identify criminal offenders and criminal activity and, where appropriate, to apprehend offenders and participate in subsequent court proceedings.

This consists of identifying those thought to be guilty of having committed a criminal offense and subsequently proceeding against them. The investigation process typically involves the gathering of information from victims and witnesses, the collection and analysis of physical evidence, and the relating of the results of these and other inquiries to one or more individuals identified as likely to have committed the offense.

B. To reduce the opportunities for the commission of some crimes through preventive patrol and other measures.

The Department is responsible for interacting with the community to generate mutual understanding so that there may be public support for crime prevention. Community involvement is essential to facilitate a free flow of information between the public and the Department to assist in the identification of problem areas and to inform the public of crime statistics and trends.

C. To aid individuals who are in danger of physical harm.

This aid extends beyond incidents in which the threatened harm is the result of a criminal attack, but also against hazards, accidents, or even discomforts of life.

D. To protect Constitutional guarantees.

An officer may enforce any Federal, State, or local statute which is valid on its face without fear of abrogating the Constitutional rights of the person violating that statute. An officer who lawfully acts within the scope of his/her authority does not deprive persons of their civil liberties.

E. To facilitate the movement of people and vehicles.

The police have assumed a major share of the responsibility for achieving and maintaining the high degree of order that is necessary to make the free movement of people and vehicles possible.

F. To assist those who cannot care for themselves.

Policing consists of providing care and assistance to those who cannot care for themselves because of their age, their state of health, the physically disabled, those with mental health issues, the developmentally disabled, and those suffering from substance addictions.

G. To resolve conflict.

The police contribute to the order of the community by resolving inter-group conflict with the objective of resolving clashes before they involve physical confrontation.

H. To identify problems that are potentially serious law enforcement or governmental problems.

The police identify problems that plague the community and channel complaints to the proper governmental agency. Police sort out situations that require attention and identify policies and practices of other governmental agencies which are in need of correction.

I. To create and maintain a feeling of security in the community.

Police help to create an atmosphere that makes it possible for people, exercising reasonable care and precaution, to carry on their ordinary, daily activities with the expectation that they will not be endangered, interfered with, or subject to criminal attack.

J. To promote and preserve order.

The handling of a civil disturbance is viewed as extraordinary, but is among the most firmly established responsibilities of the police.

K. To provide other services on an emergency basis.

Saving lives and aiding the injured, locating lost persons, keeping the peace, and providing for many other miscellaneous needs are basic services provided by the Department. To satisfy these requests, the Department responds to calls for service and renders such aid or advice as is necessitated or indicated by the situation.



September 22, 2025

Subject: Presentation of the Cedarburg Police Department's 2024 Annual Report

Dear Mayor Thome, Members of the Common Council, President Dhein, Members of the Police and Fire Commission, and Citizens of Cedarburg,

It is my honor to present the Cedarburg Police Department's 2024 Annual Report. Over the past year, our department has remained committed to delivering high-quality service with professionalism and integrity. Through the continued dedication of our officers and the strength of our community partnerships, we have maintained a low crime rate—contributing to the exceptional quality of life that Cedarburg is known for.

We are fortunate to serve a community where collaboration among city departments is the norm. Our work with the Fire Department, Department of Public Works, City Hall, and the Cedarburg School District reflects a level of teamwork and shared purpose that is uncommon in many communities. This spirit of cooperation enhances our effectiveness and exemplifies our collective commitment to public service.

As a premier tourist destination in Wisconsin, Cedarburg hosts numerous special events each year. In 2024, we added the Tour of America's Dairyland bike race, for which our officers provided traffic control and ensured public safety. Our department has developed strong partnerships with event organizers, enabling us to provide a safe, welcoming environment for residents and visitors alike. Cedarburg continues to host the highest number of special events in Ozaukee County, and our officers consistently rise to the occasion with professionalism and care.

This year also saw meaningful community initiatives. The American Legion generously donated a secure safe for the **"Live Today, Put it Away"** program, which provides firearm storage for veterans in crisis. Additionally, we received two significant donations to support our K9 program—from Randy Groth and the Ladd Group—for which we are deeply grateful.

We also introduced a new Winter Parking Permit Program, allowing residents to park on city streets during snow-free periods. This initiative has eased the seasonal burden for many families with limited driveway space and allowed officers to focus more on community policing and less on enforcement.

In mid-2024, we conducted a hiring process that brought three exceptional recruits to our department. They began training at the Milwaukee Area Technical College Police Academy and proudly graduated in May 2025. We are excited to welcome them to the force and look forward to their contributions in the years ahead.

We are deeply grateful for the ongoing support of the Common Council, the Police and Fire Commission, and the citizens of Cedarburg. It is a privilege to serve this remarkable community, and we remain steadfast in our mission to keep Cedarburg safe, welcoming, and vibrant.

Sincerely,

Michael D. McNerney

Michael McNerney

Chief of Police

Cedarburg Police Department

W75 N444 Wauwatosa Road | Cedarburg, WI 53012 Office:
262-375-7620 | Fax: 262-375-7624
cityofcedarburg.wi.gov/police-department

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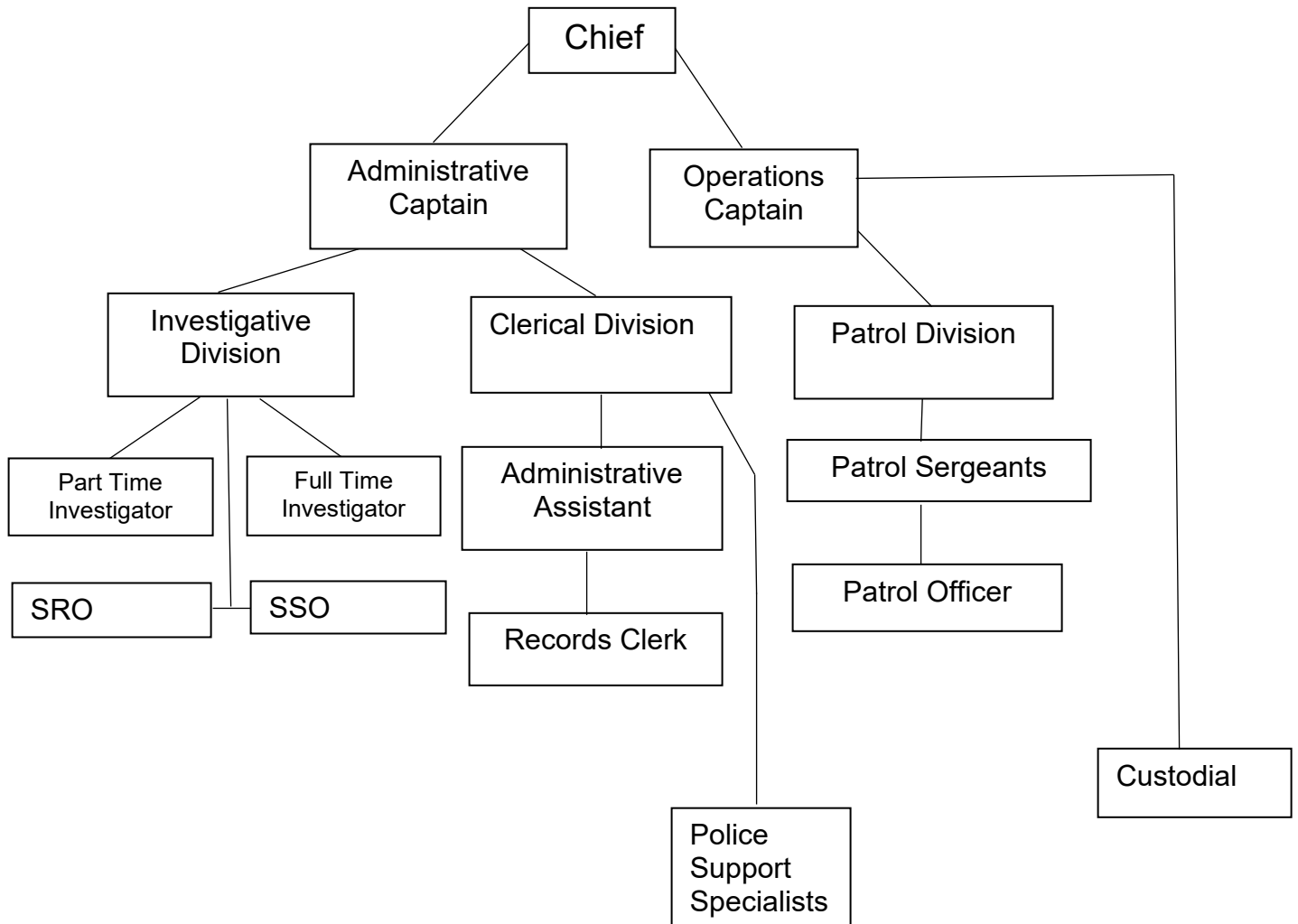
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CEDARBURG POLICE DEPARTMENT

CHAIN OF COMMAND



CEDARBURG POLICE DEPARTMENT

2024 PERSONNEL

SWORN PERSONNEL

ADMINISTRATIVE:	Chief Michael D. McNerney Captain Joseph B. Kell
DETECTIVE DIVISION:	Captain Ryan T. Fitting Detective Nathan J. Butzler
PATROL DIVISION:	Sergeant Thomas E. Schellinger Sergeant Eric R. Wiesenberger Sergeant Rolland G. Kegley Sergeant Benjamin B. Buckenberger Patrol Officer Dustin D. Koehler Patrol Officer Thomas J. Develice Patrol Officer Casey C. Ward Patrol Officer Steven R. Chojnacki Patrol Officer Samuel T. Peters Patrol Officer Jacob F. Boldt Patrol Officer Dominic P. Andrews Patrol Officer James R. Bailey Patrol Officer Anthony J. Schlice Patrol Officer Jonathan K. Schemenauer Patrol Officer Brandon L. Becker Patrol Officer Wyatt J. Ecclestone Patrol Officer Justin D. Buboltz Patrol Officer Vladislav A. Melnikov

CIVILIAN PERSONNEL

DISPATCHERS:	Keith A. Liebherr William A. Esselmann Kara J. Racine Bryan J. Price
CLERICAL:	Administrative Assistant Amy L. Fischer Records Clerk Pamela A. Holloway

CEDARBURG POLICE DEPARTMENT

2024 PERSONNEL-YEARS OF SERVICE

<u>POSITION</u>	<u>NAME</u>	<u>YEARS OF SERVICE</u>
Chief of Police	Michael D. McNerney	24 years, 10 months
Captain	Joseph B. Kell	31 years, 8 months
Captain	Ryan T. Fitting	19 years, 10 months
Detective/Juvenile Officer	Nathan J. Butzler	10 years, 10 months
Sergeant	Thomas E. Schellinger	18 years, 4 months
Sergeant	Eric R. Weisenberger	12 years, 9 months
Sergeant	Rolland G. Kegley	22 years, 10 months
Sergeant	Benjamin B. Buckenberger	6 years, 11 months
Patrol Officer	Dustin D. Koehler	12 years, 6 months
Patrol Officer	Thomas J. Develice	10 years, 8 months
Patrol Officer	Casey C. Ward	8 years, 2 months
Patrol Officer	Steven R. Chojnacki	6 years, 6 months*
Patrol Officer	Samuel T. Peters	5 years, 11 months
Patrol Officer	Jacob F. Boldt	5 years, 9 months
Patrol Officer	Dominic P. Andrews	5 years, 7 months
Patrol Officer	James R. Bailey	4 years, 5 months
Patrol Officer	Anthony J. Schlice	4 years, 5 months
Patrol Officer	Jonathan K. Schemenauer	4 years
Patrol Officer	Brandon L. Becker	3 year, 6 months
Patrol Officer	Wyatt J. Ecclestone	3 years
Patrol Officer	Justin D. Buboltz	2 years
Patrol Officer	Vladislav A. Melnikov	1 year, 5 months
Canine	Nitro	1 year
Dispatcher	Keith A. Liebherr	35 years, 7 months~
Dispatcher	William A. Esselmann	26 years, 1 month~
Dispatcher	Kara J. Racine	25 years, 1 month
Dispatcher	Bryan J. Price	7 years, 4 months
Administrative Assistant	Amy L. Fischer	27 years, 1 month
Records Clerk	Pamela A. Holloway	14 years, 8 months

*Officer Chojnacki resigned July 12, 2024

~Dispatcher Esselmann retired January 4, 2024; Dispatch Liebherr retired July 28, 2024

CEDARBURG POLICE AND FIRE COMMISSION

The Cedarburg Police and Fire Commission meets on the second Thursday of the month in January, March, May, July, September and November. The meetings begin at 7:00 p.m. and are held in the Community Room at the Cedarburg Police Department.

Members

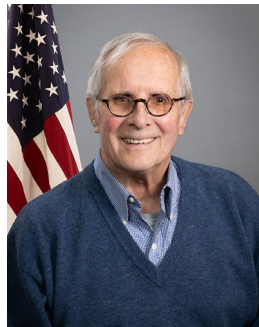
Joel Dhein, Vice President
James M. Salp, Commissioner
Stacy Tolomeo, Commissioner
Terry Zimmerman, Vice President
Mark Sette, Secretary

Years of Service

2012 - Present
2001 - Present
2020 - Present
2020 - Present
July 2023-Present



Joel Dhein



Jim Salp



Stacy Tolomeo



Terry Zimmerman



Mark Sette

2024 COMMENDATIONS

LIFE SAVING AWARDS

The Life Saving Award is given to any member of this Department whose actions significantly contribute to the saving or prolonging of the life of another by actions which are beyond the scope of duties normally performed as a member of this Department. Congratulations on a job well done for all the recipients of the Life Saving Award.



Officer Schlice

Officer Melnikov

September 25, 2024- Officers Schlice and Melnikov responded to a rescue call in the town of Cedarburg at Covered Bridge Park. They located an unresponsive male subject, and after administering 1 dose of Narcan the subject was transported to a local hospital for treatment.



Sgt. Schellinger

Officer Develice

Officer Ward



Officer Schemenauer

October 1, 2024- Sgt. Schellinger and Officers Develice, Ward and Schemenauer responded to a single vehicle accident on Wauwatosa Road. Upon arrival, the driver was unresponsive. Officers administered CPR to the driver, who subsequently regained a pulse and was transported to Froedtert for treatment.

DISTINGUISHED SERVICE AWARD

The Distinguished Service Award is given to any member of this Department who engages in sustained performance or activities which are clearly beyond the expectations of that member's current assignment, and which exemplify the highest level of professional commitment to the mission of this Department.



Sgt. Eric Weisenberger received the Distinguished Service Award for his role as Special Events Coordinator for the Cedarburg Police Department. Sgt. Weisenberger is crucial in the safety planning and implementation of many events in Cedarburg, including (but not limited to): Strawberry Festival, Country in the 'Burg, Ozaukee County Fair and Wine and Harvest Festival.



Officer Ward received the Distinguished Service Award for his role as a school resource officer. Officer Ward built and enhanced positive relationships between the Cedarburg School District and the Police Department, as well as cultivated many positive relationships with staff and students.

TOP GUN AWARD



Officer Brandon Becker was recognized with the Top Gun Award for 2024. The Top Gun Award is given to the officer who received the highest cumulative score for firearms training during the course of the year. This is Officer Becker's second consecutive year for the Top Gun Award. Congratulations Officer Becker on your well-deserved recognition!

SUPERIOR INVESTIGATIVE PERFORMANCE

The Superior Investigative Performance award is given to an officer for superior performance during a single investigation.



May 15, 2024- Officer Peters responded to a criminal damage to property report. Upon arrival, Officer Peters was advised a subject known to the victim had discharged a firearm at his vehicle, puncturing the tire and damaging the rim. Through his investigation, Officer Peters was able to retrieve video depicting the suspect. The suspect was referred to the District Attorney's Office on charges of Felon in Possession of a Firearm, Criminal Damage to Property, and Recklessly Endangering Safety.



October 16, 2024- Officer Koehler responded to a burglary alarm at a jewelry shop. Upon arrival, he noted forced entry to a door and noted significant damage inside the business. Koehler was able to develop a set of suspects from out of state, re-tracing their movements throughout the community earlier in the day. Charges were referred to the District Attorney's Office for Burglary, Possession of Burglarious Tools and Criminal Damage to Property.

CEDARBURG POLICE DEPARTMENT COMMEDATION AWARD

This is given to an officer who does an outstanding job during one incident, assignment, develops a new program, and/or vastly improves a current program. This is an award given for a one-time accomplishment.



Officer Ecclestone

Officer Ecclestone was given this award for his work in developing drone program.

Officer Melnikov was given this award for his work in developing the new resident folders.



Officer Melnikov

LETTERS OF COMMENDATION

A Letter of Commendation is a higher-level commendation, often issued for either an outstanding single action or outstanding performance over a sustained period of time.



Sgt. Schellinger

Officer Develice

Officer Ward

Officer Boldt

January 19, 2024- Officers responded to a report of garage fire. Upon arrival they noted significant involvement of the garage, which was close to the residence. Officers deployed the FST (Fire Suppression Tool) and kept the residents warm in their squad cars.



May 16, 2024- Officer Melnikov used OnStar and Flock cameras to locate a missing elderly person. The subject was ultimately located in Kohler and reunited with family.

EXCEPTIONAL SERVICE AWARD

Awarded to a civilian employee for exceptional performance for specific duties related to their current assignment.



Kara Racine

Kara Racine for her work in preparing documents & guidelines in our move towards centralized dispatch.

Bryan Price for his work in organizing video(s) and video production.



Bryan Price

Community Engagement



Officer Schemenauer & K-9 Nitro visit Westlawn



Winners of "Ride Home in Squad Car"



Bench donation by Rees family in memory of former Chief of Police George Robert Rees



Chief McNerney reads to a class at Westlawn School



Officer Boldt playing Four Square with students



Ladd Agency K9 Unit Donation



Walk or Ride your bike to school



SRO Ward plays basketball student



American Legion safe donation for our "Live Today, Put It Away" program



National Night Out at Rotary Park-hosted by Mequon Police Department



SHOP WITH A COP HOSTED BY SAUKVILLE POLICE DEPARTMENT



CEDARBURG AUXILIARY POLICE OFFICERS

ROSTER

Kevin Runkel	Director
Scott Smith	Captain
Randy Bloch	Lieutenant
Clay Delsman	Sergeant
Kathy Klupper	Sergeant

Officers

Chandler Baures	Chris Beloin	Gabe Chido	Robert Doern
Frank Even	Aaron Gresch	Ken Hackl	Zachary Hoven
Dennis Moze	Ricky Sauthoff	Kamren Westphal	Austin Winkler
Mitchell Zale			

Sgt. Eric Weisenberger	Police Liaison Officer
Ray Vollrath	Fire Department Liaison Officer



Thank you for your dedicated service to our Community!

CPD CHAPLAIN SERVICE

Chaplains provide aid to CPD officers and the citizens of Cedarburg through a field service ministry. They provide spiritual guidance, pastoral counseling, comfort in times of crisis, and such physical help as they are equipped to give on an emergency basis. These services are provided upon request from members of the Cedarburg Police Department. The Chaplains also provide spiritual guidance and pastoral counseling to all CPD personnel, sworn and civilian, and their families in times of need. Police Chaplains are not intended to, nor do they wish to replace, an individual's own minister.

Pastor Randy Raasch has served as a chaplain since the program's inception in 2002.

In 2022, Rabbi Moshe Luchins became part of chaplaincy program. Pastor Jeff Larson joined our chaplaincy program in 2024.

Thank you to Pastor Raasch, Rabbi Luchins, and Pastor Larson for your service to our community.



Pastor Randy Raasch



Rabbi Moshe Luchins



Pastor Jeff Larson

SCHOOL CROSSING GUARDS

Steven Bourbonais
Betsy Hackett
Joanne Kiefer
James Lee
Gerald Radke
Cynthia Read

Debbie Gabert
Daniel Jabolonski
Brian Kjell
Marlene North
Peter Rausch
Kelly Whelpley

Thank you for your assistance in getting our children to school and back home safely!



UNIFORM CRIME STATISTICS

Crime Index – Part I Offenses

The Cedarburg Police Department participates in the Uniform Crime Reporting (UCR) system. The Department submits the monthly crime statistics for the City of Cedarburg to the Wisconsin Department of Justice/Office of Justice Assistance which, in turn, forwards this information to the Federal Bureau of Investigation's Uniform Crime Reporting Division. Using this data, the FBI annually compiles and publishes *The Uniform Crime Reports* for the public.

The Crime Index is the total number of Part I offenses. Part I offenses include the following crimes: homicide, sexual assault, robbery, aggravated assault, burglary, theft, and motor vehicle thefts. The 2024 Crime Index for the City of Cedarburg shows a 8.9% increase in Part I offenses from 2023.

PART I OFFENSES 2023 – 2024				
	Offenses		Cleared	
Violent Crime	2023	2024	2023	2024
Homicide	0	0	0	0
Forcible Rape	0	0	0	0
Robbery	0	2	0	1
Aggravated Assault	5	1	4	1
Total	5	3	4	2
Property Crime	2023	2024	2023	2024
Burglary	1	2	0	1
Larceny Theft	42	47	13	15
Motor Vehicle Theft	2	0	0	0
Arson	0	0	0	0
Total	45	49	13	16

The table below shows the two-year comparison of the value of stolen property by offense as reported on Uniform Crime Reports. In 2024, there was a 204% increase in the stolen property value amounts.

VALUE OF PROPERTY STOLEN BY OFFENSE 2023-2024				
	2023		2024	
Offense	# of Offenses	\$	# of Offenses	\$
Robbery	0	\$0	2	\$3,486
Burglary	1	\$1,479	2	\$37,880
Larceny Theft	42	\$28,871	47	\$181,605
Motor Vehicle Theft	2	\$43,000	0	\$0
Total	45	\$73,350	51	\$222,971

CEDARBURG POLICE DEPARTMENT

YEAR END 2024

DEPARTMENT ACTIVITY SUMMARY

PAGE 1

CATEGORY	WARNINGS	ARRESTS	INCIDENTS	CATEGORY	AMOUNT
				CALLS FOR SERVICE	19114
ALCOHOL OFFENSE-ADULT	8	7	4	INCIDENTS W/O FIRE & RESCUE	476
ALCOHOL OFFENSE-JUVENILE	0	7	0	PERSON/MOTORIST ASSISTED	1871
ARREST ON WARRANTS	0	2	0	SUSPICIOUS CARS/PERSONS	239
ASSAULT - SIMPLE BATTERY	0	1	2	AUTO ACCIDENTS INVESTIGATED	171
ASSAULT - AGGR. BATTERY	0	1	1	DOORS CHECKED	106140
ASSAULT- SEXUAL	0	4	7	DOORS/WINDOWS FOUND OPEN	183
ASSIST OTHER DEPARTMENT	0	0	14	DOGS/CATS OFFENSES	120
ARSON	0	0	0		
BATTERY/D.V.I.	0	2	2	ASSIST OTHER DEPARTMENTS	337
BICYCLE/SKATEBOARD	20	0	0	VACATION CHECKS	1252
BURGLARY	0	1	2	VEHICLE LOCKOUTS	89
CCW	0	0	0	CITIZEN COMPLAINTS	0
CHILD ABUSE/NEGLECT	0	0	1		0
CRIMINAL DAMAGE TO PROPERTY	0	7	23		
CURFEW	3	0	0	TELEPHONE CALLS	4851
DISORDERLY CONDUCT	77	24	38	PERSONS AT STATION	3793
DOG/CAT OFFENSES	14	2	11	PUBLIC RECORDS REQUESTS	506
FRAUD/FORGERY/BAD CHECK	0	9	57	RESCUE SQUAD CALLS	1153
HARASSMENT	2	0	8	FIRE CALLS	251
HOMICIDE/SUICIDE/NATURAL	0	0	13		
LITTERING/LOITERING	0	0	0	FIRE ALARMS	79
MENTAL COMMITMENT	0	0	18	BURGLAR ALARMS	72
MISC. OTHER OFFENSES	1	7	121	FALSE ALARMS	120
NARCOTIC/DRUG OFFENSES	0	28	23	911 CALLS	0
NOISE OFFENSES	7	0	0	FALSE 911 CALLS	0
OBEDIENCE/OBST. OFFICER	0	7	1	CHILD SAFETY SEAT INSPECTIONS	6
OTHER CITY ORD. VIOLATIONS	44	4	3	K-9 DEPLOYMENTS	62
PARK VIOLATIONS	36	0	0		
PERMIT/SIGN VIOLATIONS	2	2	1		
ROBBERY	0	1	2	TRAFFIC FINES	\$24,224.11
RUNAWAY/MISSING PERSON	0	0	1	PARKING CITATIONS	\$17,007.00
SMOKING VIOLATIONS	0	1	3	ACCIDENT/COMPLAINT REPORTS	\$1,659.97
SNOW/SIDEWALK VIOLATIONS	9	0	0	BICYCLE LICENSES	\$70.00
THEFT INCL. SHOPLIFTING	0	15	47	VEHICLE LOCKOUT SERV FEE	\$100.00
THEFT OF VEHICLE	0	0	0	FALSE ALARM FINES	\$390.00
TRESPASSING	3	6	0	FINGERPRINTING	\$270.00
TRUANCY	0	8	8		
HIT AND RUN	1	4	21		
SPEED	2058	75	0		
FAILURE TO OBEY SIGN	7	3	0		
STOP SIGN/SIGNAL	75	16	0	STOLEN PROPERTY REPORTED	\$222,591.00
O.A.W.I.	0	23	20	STOLEN PROPERTY NOT RECOVERED	\$222,138.00
O.A.A.S	0	53	9	AMOUNT RECOVERED	\$453.00
NO VALID DRIVERS LICENSE	0	31	5	STOLEN VEHICLES	0
15 DAY CITATIONS	187	0	0	STOLEN VEHICLES RECOVERED	0
ILLEGAL PARKING	17	397	0	WORTHLESS CHECKS REPORTED	1
WINTER PARKING	568	317	1	WORTHLESS CHECK AMOUNTS	\$370.93
OTHER TRAFFIC	799	118	9	WORTHLESS CHECKS RECOVERED	\$370.93
TOTALS	3938	1183	476		

CEDARBURG POLICE DEPARTMENT			
YEAR END 2024	DEPARTMENT ACTIVITY SUMMARY		PAGE 1a
OFFENSE CATEGORY	CITY ORD. ARRESTS	MISDEMEANORS	FELONIES
BATTERY/DOMESTIC VIOLENCE INCIDENT	0	0	0
BURGLARY	0	0	1
CARRYING CONCEALED WEAPON	0	0	0
CRIMINAL DAMAGE TO PROPERTY	2	5	0
DISORDERLY CONDUCT	18	6	0
FRAUD/FORGERY/BAD CHECK	0	2	7
HARASSMENT	0	0	0
NARCOTIC/DRUG OFFENSES**	18	8	2
OBEDIENCE/OBSTRUCTING OFFICER	4	3	0
THEFT (INCLUDES SHOPLIFTING)	9	5	0
THEFT OF MOTOR VEHICLE	0	0	0
TOTALS	51	29	10
**BREAKDOWN OF DRUG OFFENSES INCLUDED IN ARRESTS LISTED ABOVE			
TYPE OF DRUG	17 Yrs of Age & Under	18 Yrs. Of Age & Over	TOTALS
THC	7	10	17
COCAINE	0	3	3
LSD	0	0	0
HEROIN	0	1	1
AMPHETAMINES	0	1	1
PRESCRIPTION	1	1	2
OTHER	0	1	1
POSSESSION OF DRUG PARAPHERNALIA	4	6	10

Cedarburg Police Department Activity Summary																
YEAR END 2024										PAGE 4						
	Speed Citations	Speed Warnings	Parking Citations	Parking warnings	OAWI Arrests	OAR/OAS/No DL Arrests	Other Traffic Arrests	Other Traffic Warnings	Accidents Investigated	City Ordinance Arrests	City Ordinance Warnings	15 Day Warnings	Vehicle Lockouts	Alarms Answered		Total of Page 1
Officers																
Capt. Kell	0	2	0	0	0	0	0	0	1	0	0	0	0	0		3
Sgt. Schellinger	0	65	10	1	0	1	2	8	15	0	2	5	1	10		120
Sgt. Weisenberger	1	87	31	2	1	2	5	52	17	5	35	9	4	9		260
Sgt. Kegley	0	73	27	2	0	1	5	18	13	2	12	1	1	10		165
Sgt. Buckenberger	2	39	41	29	4	6	8	23	4	2	6	8	1	6		179
Capt. Fitting	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Det. Butzler	0	4	3	0	0	0	0	0	1	0	0	0	0	0		8
P.O. Koehler	3	96	7	0	1	5	4	40	21	13	55	2	5	14		266
P.O. Develice	36	849	73	1	1	24	28	73	32	1	6	27	17	11		1179
P.O. Ward	0	16	77	0	0	0	0	6	9	15	13	9	2	0		147
P.O. Chojnacki	1	22	60	0	0	3	10	15	8	3	2	6	3	2		135
P.O. Peters	7	100	65	4	1	6	15	80	22	2	14	10	13	7		346
P.O. Boldt	1	52	5	2	0	3	3	2	2	6	4	2	1	1		84
P.O. Andrews	10	76	20	1	2	3	10	21	25	2	8	6	15	7		206
P.O. Bailey	0	16	87	259	0	2	1	0	3	0	5	0	0	9		382
P.O. Schlice	0	88	1	1	2	0	5	69	20	1	13	2	8	12		222
P.O. Schemenauer	2	129	6	0	1	3	8	44	19	8	15	23	9	17		284
P.O. Becker	1	48	66	198	6	4	12	48	5	7	14	11	1	9		430
P.O. Ecclestone	3	64	105	75	2	4	5	43	2	5	15	13	0	7		343
P.O. Buboltz	5	121	3	1	2	8	12	104	15	9		21	6	12		319
P.O. Melnikov	3	111	27	9	0	9	8	89	23	6	13	37	6	14		355
Totals	75	2058	714	585	23	84	141	735	257	87	232	192	93	157		5433

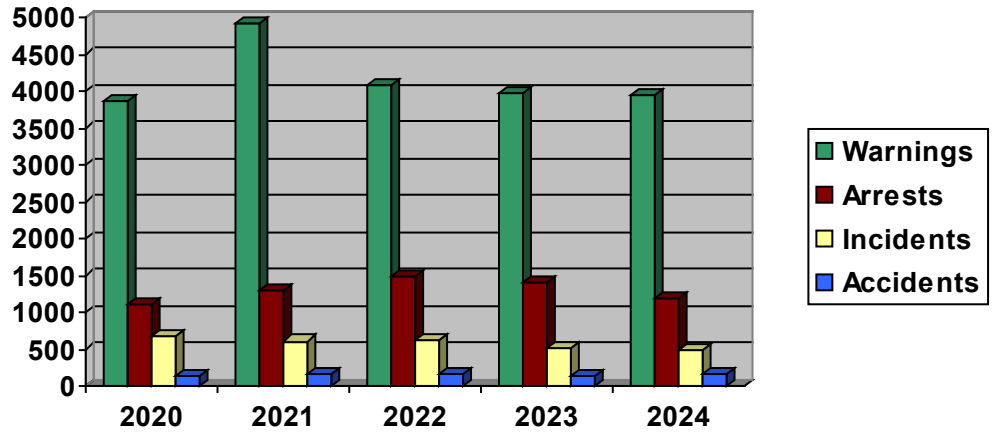
Cedarburg Police Department Activity Summary															
YEAR END 2024														PAGE 4a	
Officers	Misdemeanor Arrests	Felony Arrests	Arrests on Warrants	Incidents Investigated	Doors and Windows Open	Fire and Rescue Calls	Dog and Cat Offenses	Suspicious Car or Person	Assist Other Department	Assist Person or Motorist	Subtotal Page 2	Subtotal Pages 1 and 2	Community Service Calls	Total of page 2	Total of page 1 and 2
Capt. Kell	0	0	0	0	0	0	0	0	0	4	4	7	2	13	16
Sgt. Schellinger	1	0	0	10	0	130	17	11	26	187	382	502	421	1305	1425
Sgt. Weisenberger	0	1	0	32	13	89	20	39	28	330	552	812	10667	12031	12291
Sgt. Kegley	1	1	0	25	4	86	16	25	20	226	404	569	5965	6938	7103
Sgt. Buckenberger	1	0	0	14	32	58	0	20	18	148	291	470	837	1598	1777
Capt. Fitting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Det. Butzler	3	1	1	9	0	2	1	1	1	10	29	37	4	70	78
P.O. Koehler	7	2	1	26	5	124	18	28	45	191	458	724	3248	4430	4696
P.O. Develice	6	0	1	42	2	105	9	24	33	215	437	1616	485	2538	3717
P.O. Ward	1	0	0	33	0	20	4	11	15	62	146	293	583	1022	1169
P.O. Chojnacki	1	0	0	11	1	43	6	5	5	132	204	339	614	1157	1292
P.O. Peters	1	2	0	33	2	86	32	13	17	267	453	799	1047	2299	2645
P.O. Boldt	1	0	0	26	0	24	0	8	7	45	111	195	150	456	540
P.O. Andrews	9	0	0	32	0	96	26	14	25	201	403	609	924	1936	2142
P.O. Bailey	3	1	0	8	48	62	3	25	10	190	350	732	1948	3030	3412
P.O. Schlice	3	0	0	33	3	75	16	23	30	293	476	698	11899	13073	13295
P.O. Schemenaue	0	4	0	39	1	123	12	25	66	196	466	750	1020	2236	2520
P.O. Becker	1	0	0	21	20	71	4	22	26	184	349	779	1728	2856	3286
P.O. Ecclestone	0	0	0	15	21	56	3	23	21	175	314	657	2031	3002	3345
P.O. Buboltz	1	3	0	28	3	100	13	24	38	233	443	773	7545	8761	9080
P.O. Melnikov	2	0	0	39	65	81	12	19	24	252	494	849	3897	5240	5595
Totals	42	15	3	476	220	1431	212	360	455	3541	6766	12210	55015	67225	79424

CEDARBURG POLICE DEPARTMENT					
YEAR END 2024					
OFFICER	Incidents	Arrests	Charges	Arrests by Shift	
Capt. Kell	0	0	0		
Sgt. Schellinger	10	3	1	First Shift	68
Sgt. Weisenberger	32	6	2		
Sgt. Kegley	25	3	1	Second Shift	66
Sgt. Buckenberger	14	8	13		
				Third Shift	33
Capt. Fitting	0	0	0		
Det/Juv Butzler	9	4	0	Total	167
P.O. Koehler	26	23	7	Incident Status	
P.O. Develice	42	11	4	Open	59
P.O. Ward	33	14	6	Closed	366
P.O. Chojnacki	11	3	3	Inactive	51
P.O. Peters	33	8	10	Unfounded	0
P.O. Boldt	26	8	2	Total	476
P.O. Andrews	32	11	10		
P.O. Bailey	8	4	5		
P.O. Schlice	33	6	2		
P.O. Schemenauer	39	10	4		
P.O. Becker	21	11	8		
P.O. Ecclestone	15	9	5		
P.O. Buboltz	28	16	9		
P.O. Melnikov	39	8	2		
	0	0	0		
	476	166	94		

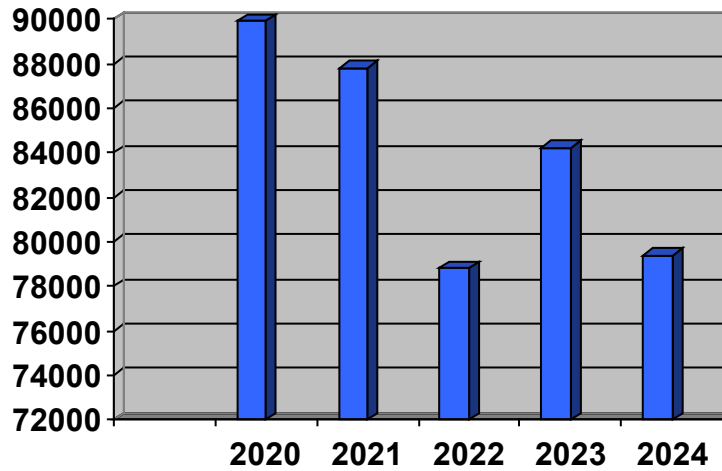
INCIDENTS MADE ACCORDING TO TIME					
TIME	NUMBER		TIME	NUMBER	
7:00	14		19:00	18	
8:00	14		20:00	11	
9:00	28		21:00	14	
10:00	32		22:00	15	
11:00	39		23:00	14	
12:00	19		0:00	11	
13:00	37		1:00	9	
14:00	47		2:00	10	
15:00	42		3:00	2	
16:00	30		4:00	4	
17:00	27		5:00	2	
18:00	26		6:00	11	

Incidents by Shift	
First Shift	230
Second Shift	183
Third Shift	63

PATROL ACTIVITY



TOTAL OFFICER ACTIVITY



TRAFFIC AND PARKING ENFORCEMENT

The table below shows a comparison of traffic and parking enforcement in the City of Cedarburg during 2024. A total of 323 citations traffic violations were issued; this is an decrease of 22.9% from 2023. Warnings and correction notices (15-day citations) issued in 2024 totaled 3,126.

714 parking citations were issued in 2024, a decrease of 20.7% from 2023. 585 parking warnings were issued in 2024, an increase of 10% from 2023.

Overall traffic enforcement in 2024 showed a decrease of 7.4% from 2023 totals.

TRAFFIC AND PARKING ENFORCEMENT 2021 – 2024

<u>Enforcement Type</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Traffic Citations	614	384	397	323
Traffic Warnings & Corrections (15-day)	4,143	3,587	3,309	3,126
Parking Citations (regular)	156	304	380	397
“ “ (winter)	343	592	482	317*
Parking Warnings (regular)	34	17	18	17
“ “ (winter)	543	323	514	568
TOTALS	5,833	5,207	5,100	4,748

*For the winter parking season starting December 1, 2024, winter parking permits were issued to residents who requested them; a total of 182 permits were issued to 73 residences. The cost is \$50.00 per residence; the permits are invalid when an accumulating, plowable snowfall is expected. This reduced the number of call-ins for overnight parking permissions, but also reduced the number of winter parking citations that were issued.

Cedarburg Police Department

RESPONSE TO RESISTANCE SUMMARY 2024

Number of Use of Force incidents: 4

Type of Call responding to:

Assist Other Agency -1
Suicide Attempt- 1
Impaired Driver- 1
Disorderly Juvenile (School)- 1

Type of force used:

Presentation of Firearm- 1
Control Device (Body Wrap)- 1
Decentralization- 2

Result of call:

Arrest- 2
Emergency Detention- 1
Charges sent to Juvenile Justice- 1



Cedarburg Police Department

Vehicle Pursuits

In 2024, Cedarburg Police Department was involved in two vehicle pursuits, which are detailed below.

In February, Cedarburg Police Department officers heard calls for assistance from Thiensville PD for a vehicle that fled from their agency north on Cedarburg Rd. When the vehicle was located, it was northbound on Washington Ave at high speeds. Cedarburg officers attempted to make a traffic stop on the suspect vehicle. The vehicle continued north onto Sheboygan Rd and exited the city northbound on County Hwy I. The Officer terminated the pursuit after it lasted approximately two minutes and covered 1 mile. The incident occurred at approximately 12:45 a.m.

In May, a Cedarburg Police Department officer attempted to conduct a traffic stop for a speeding violation. When the officer exited his vehicle to approach the suspect vehicle, the suspect fled. The officer terminated the pursuit after approximately one minute and .4 miles. The incident occurred at approximately 5:17a.m.



Cedarburg Police Department

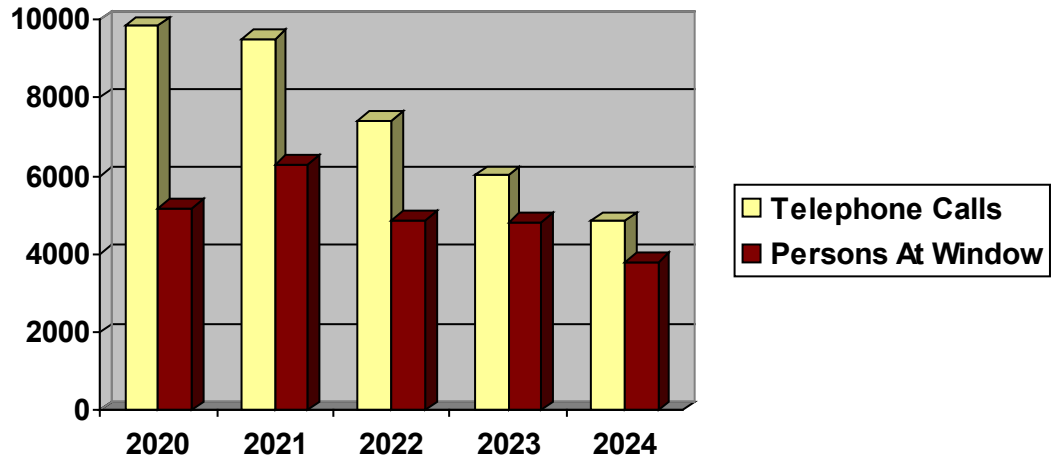
Citizen Complaints

Cedarburg General Order 15.01 outlines the procedures for Citizen Complaints. If a written complaint is filed against an officer, the Captain is assigned to investigate the allegation(s). The investigation will include interviewing citizen, the officer(s) alleged of wrongdoing, as well as the review of any video footage that is available. Upon the conclusion of the investigation, the Captain will notify the Chief of the findings and final disposition of the investigation.

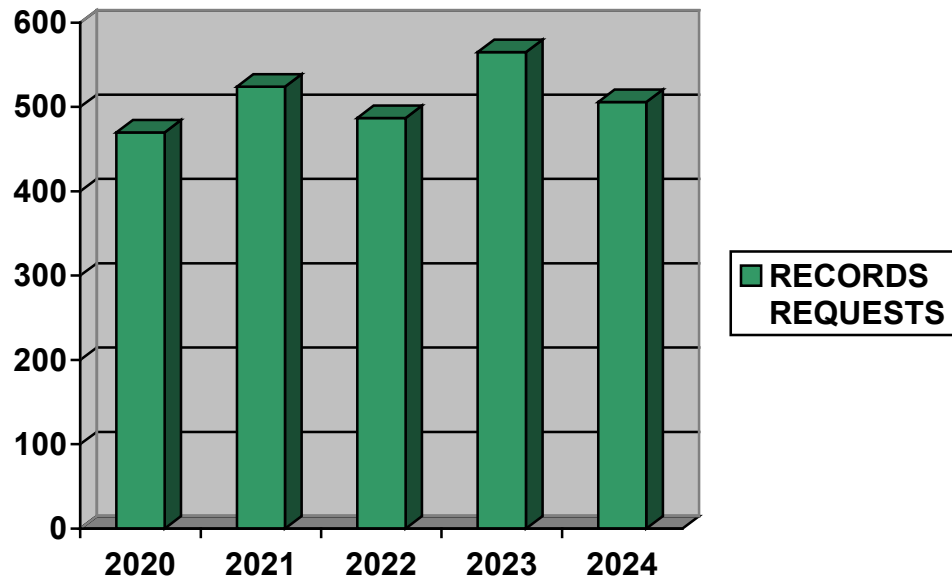
No citizen complaints were filed in 2024.



CLERICAL ACTIVITY



PUBLIC RECORDS REQUESTS



SQUAD VEHICLE FLEET 2024 Statistics

Squad #	Miles Driven in 2024	Fuel (gallons) Used in 2024	Year-End Odometer
1	7,075	427.5	51,675
2-Old	2,854	386.3	63,190
2-New	11,329	1,386.2	11,495
3	9,904	Not Reported	15,615
4-Old	6,274	503.9	68,919
4-New	13,201	1,872.6	13,201
5	15,896	1,510.2	43,300
6	13,564	1,502.8	42,235
7	14,203	2,175.7	14,553
8-Old	3,527	385.3	60,288
8-New	8,923	1,620.9	8,923
9	3,375	180.0	84,568
10	17,584	1,610.4	26,416
11	3,061	217.4	6,913
12	5,730	Not Reported	7,648
13	1,688	66.7	70,651
Totals	138,188	13,845.9	



MID-MORAINES MUNICIPAL COURT CITATIONS

ADULT CITATIONS	2021	2022	2023	2024
JANUARY	47	57	37	0
FEBRUARY	42	41	26	57
MARCH	46	45	39	21
APRIL	31	67	28	25
MAY	61	32	27	26
JUNE	62	28	22	38
JULY	54	35	49	27
AUGUST	77	47	58	22
SEPTEMBER	46	73	54	31
OCTOBER	63	37	49	45
NOVEMBER	61	32	24	38
DECEMBER	47	28	25	37
TOTALS:	637	522	438	367
JUVENILE CITATIONS	2021	2022	2023	2024
JANUARY	2	5	1	0
FEBRUARY	3	4	2	1
MARCH	1	0	7	2
APRIL	1	15	3	4
MAY	3	0	4	1
JUNE	1	2	4	2
JULY	2	1	18	3
AUGUST	2	2	12	5
SEPTEMBER	2	0	0	6
OCTOBER	0	0	0	3
NOVEMBER	2	1	1	1
DECEMBER	4	2	5	9
TOTALS:	23	32	57	37
PRETRIALS	2021	2022	2023	2024
JANUARY	9	11	6	11
FEBRUARY	12	14	18	3
MARCH	7	7	6	10
APRIL	23	16	9	6
MAY	8	22	5	5
JUNE	27	17	13	9
JULY	18	13	8	7
AUGUST	22	13	25	6
SEPTEMBER	15	12	27	4
OCTOBER	10	33	14	7
NOVEMBER	16	15	18	6
DECEMBER	12	16	11	21
TOTALS:	179	189	160	95

CPD SERVES AS DMV AGENT

Since being appointed mid-year 2008, the Cedarburg Police Department has served as an agent of the WI Department of Motor Vehicles. Individuals no longer need to travel to DMV offices out of the city or rely on postal service for vehicle registration services. CPD is able to process most motor vehicle title and registration/renewal transactions available at regular DMV locations. Services provided include title registrations and renewals; replacement titles; the issuance of license plates; and registration transferals. Additional administrative fees apply.

During 2024, the department processed the following transactions:

<u>Renewals</u>			<u>New Registrations</u>		
January	7	\$31.50	9	\$104.85	
*February	14	\$63.00	5	\$38.25	
March	9	\$40.50	12	\$132.30	
April	9	\$40.50	12	\$132.30	
May	10	\$45.00	10	\$76.50	
June	12	\$54.00	12	\$132.30	
July	10	\$45.00	8	\$61.20	
August	8	\$36.00	8	\$61.20	
September	6	\$27.00	9	\$68.85	
October	9	\$40.50	6	\$45.90	
November (1-7)	1	\$4.50	3	\$22.95	
**November (8-30)	2	\$21.50	2	\$52.30	
December	8	\$86.00	5	\$130.75	
TOTALS	105	\$539.50	101	\$906.65	

Transactions processed during 2024 totaled 206 compared to 251 in 2023. 2024 revenue totaled \$1,441.65, compared to \$1,596.70 in 2023. Renewals for 2024 totaled 105, compared to 123 for 2023. New registration for 2024 totaled 101, compared to 128 for 2023.



*Fee structure changed February 1, 2024.

**Fee structure changed November 8, 2024.

2024 MUTUAL AID ASSISTANCE

AGENCY ASSISTED BY CPD	2021	2022	2023	2024
Ozaukee County Sheriff	93	98	106	93
Grafton Police Department	12	17	19	23
Mequon Police Department	13	6	11	19
Other Agencies	9	8	2	11
TOTAL	127	129	138	146

LOCAL ACTIVITIES AND EVENTS

The chart below indicates the number of billable hours worked by Cedarburg police officers during the past four years for the organizations or activities listed below. Sponsoring organizations are responsible for paying for the time officers spend working at these activities.

ORGANIZATION	2021	2022	2023	2024
Cedarburg High School	0	22	21	38
Cedarburg Fire Department Maxwell Street Days	15	30	28	29
Festivals	102	316	328	350
Ozaukee County Fair	152	202	208	219
Country in the Burg	42	137	153	132
TOTAL HOURS	311	707	738	768

In 2022, 2023 and 2024, in addition to working their normal duty schedules, Cedarburg officers have worked a total of 2,213 hours at special events.

PERSONNEL TRAINING 2024



Cedarburg Police Department
2024 Officer Training

DATES	COURSE INFORMATION	LOCATION	OFFICER	HOURS
1/1-1/5/2024 1/8-1/12/2024 1/15-1/18/2024	K9 Training/Certifications-Initial Training- K9 Nitro	Shallow Creek Kennels; Pennsylvania	Schemenauer	112
1/9/2024	SRT Training-Entry & Snipers-Scenarios	Hamilton Road, Cedarburg	Schellinger Buckenberg Boldt Schlice	8 8 8 8
1/11/2024	SFST Refresher/Discussion <i>Administering SFST to cooperative subjects; Discussion about non-cooperative subjects & SFST</i>	CPD; Sgt. Eric Weisenberger	Bailey Schlice Becker Melnikov	0.25 0.25 0.25 0.25
1/23/2024	SRT Training-Live Fire Training; Equipment Inspections	OZSO Outdoor Range	Schellinger Buckenberg Schlice	8 8 8
1/24/2024	SRT Sniper Training-Quarterly Qualifications; Pistol Drills	OZSO Outdoor Range	Boldt	8
1/23/2024 1/31/2024	CPR Recertifications; NARCAN training; EPI-Pen	Cedarburg Fire Department	McNerney Kell Schellinger Weisenberger Kegley Buckenberg Butzler Koehler Develice Ward Chojnacki Peters Boldt Andrews Bailey Schlice Schemenauer Becker Ecclestone Buboltz Melnikov	4 4
1/29/2024	Off Duty Conduct; Law Enforcement Ethics	NeoGov Webinars	Chojnacki	1
1/29-2/1/2024	Response to Bombing Incidents	New Mexico Tech/FEMA	Melnikov	24
1/30/2024	False Arrests & Arrest Liability for Law Enforcement; Open Records & Open Meetings; Guide to Consensual Encounters	NeoGov Webinars	Chojnacki	3.25
2/3/2024	De-Escalation & Communication-Part 1	NeoGov Webinar	Chojnacki	1
2/5-2/7/2024	WI Chiefs of Police Mid-Winter Conference <i>Laying the Foundation for Suicide Prevention; Extraordinary Culture Through Intentional Design; Legal Updates-Attorney Kyle Gulya; Attorney General Update-Josh Kaul; Why Do Bad Things Keep Happening; The Parkland Massacre-Through a Police Chief's Eyes</i>	Kalahari Resort, WI Dells	Fitting Schellinger	20 20

Cedarburg Police Department
2024 Officer Training

2/6-2/8/2024	Response to Bombing Incidents	New Mexico Tech/FEMA	Buckenberger	24
			Schlice	24
2/12-2/14/2024	Response to Bombing Incidents	New Mexico Tech/FEMA	Koehler	24
			Andrews	24
2/13/2024	SRT-Sniper Training-Low Light/Night Shooting	OZSO Outdoor Range	Boldt	8
2/13/2024	SRT Training-Room Clearing/Scenarios	Ozaukee Admin Bldg & Justice Center	Schellinger	8
			Buckenberger	8
			Schlice	8
2/14/2024	SRT-Negotiator Quarterly Training-Scenarios	Mequon PD Training Room	Bailey	4
2/14/2024	Mission Statement and Goals General Order Review	Deer Creek Technologies	McNerney	0.25
			Fitting	0.25
			Kell	0.25
			Schellinger	0.25
			Weisenberger	0.25
			Kegley	0.25
			Buckenberger	0.25
			Butzler	0.25
			Koehler	0.25
			Develice	0.25
			Ward	0.25
			Chojnacki	0.25
			Peters	0.25
			Boldt	0.25
			Andrews	0.25
			Bailey	0.25
			Schlice	0.25
			Schemenauer	0.25
			Becker	0.25
			Ecclestone	0.25
			Buboltz	0.25
			Melnikov	0.25
2/20/2024	De-Escalation & Communication-Part 2; Coronavirus & Safety-What Every Cop Needs to Know	NeoGov Webinars	Chojnacki	1.75
2/21-2/23/2024	Active Threat Intergrated Response Conference	WI DOJ; held at Grand Geneva Resort	Schellinger	16
	<i>Michigan State University Debrief; Anticipating the Unthinkable-Sandy Hook; Highland Park; Leading Through the Moment-PIO Perspective; Manchester Arena Bombing; Priority of Life; Rescue Strike Force; Brown County Active Threat Response Team; Organized Terrorism at Protest Events; Survivor Panel; Tops Friendly Market Shooting-Buffalo; FedEx; First Responders View of San Bernardino Attack; Threat Brief and Suspicious Activity Reporting; Nashville Debrief</i>		Buckenberger	16
			Boldt	16
2/26-2/28/2024	WI Traffic Safety Officer's Association	WTSOA; Radisson, Fond du Lac	Becker	20
	<i>SAFETAC-Seconds 4 Survival: Survive the Ambush; DRE Mock Evaluations; Legal & OWI Updates; Commercial OWI; Current Drug Trends; Solo Officer Active Shooter Response; Huffing OWI Homicide Case; DRE Banquet/Graduation</i>			
2/27-2/29/2024	Response to Bombing Incidents	New Mexico Tech/FEMA	Weisenberger	24
2/27/2024	SRT Training-Firearms Training & Night Shoot	OZSO Outdoor Range	Schellinger	8
			Buckenberger	8
			Schlice	8

**Cedarburg Police Department
2024 Officer Training**

2/28/2024	Protecting Places of Worship: United Against Hate	US Department of Justice;Oz Pavilion	Kell	4
2/28/2024	SRT-Sniper Trainig-Rifle Inspections & Maintenance	American Defense Mfg; New Berlin	Boldt	8
3/1/2024	New Mexico Tech Train-the Trainer Certification	New Mexico Tech	Andrews	2
3/4-3/6/2024	Response to Bombing Incidents	New Mexico Tech/FEMA	Develice	24
			Ward	24
3/5/2024	General Order 17-02, Strip Search Policy Review & Quiz	Deer Creek Techonologies	McNerney	0.25
			Fitting	0.25
			Kell	0.25
			Schellinger	0.25
			Weisenberger	0.25
			Kegley	0.25
			Buckenberger	0.25
			Butzler	0.25
			Koehler	0.25
			Develice	0.25
			Ward	0.25
			Chojnacki	0.25
			Peters	0.25
			Boldt	0.25
			Andrews	0.25
			Bailey	0.25
			Schlice	0.25
			Schemenauer	0.25
			Becker	0.25
			Ecclestone	0.25
			Buboltz	0.25
			Melnikov	0.25
3/11/2024	3K-12 Implementation of the Standard Response Protocol and the Standard Reunification Model	WI DOJ-Office of School Safety; held at Jackson PD	Schellinger	8
			Boldt	8
3/12/2024	SRT-Sniper Training-Drills; Positional Shooting	OZSO Outdoor Range	Boldt	8
3/12/2024	SRT Training-Vehicle Contacts; Vehicle Assaults	OZSO Outdoor Range	Schellinger	8
			Buckenberger	8
			Schlice	8
3/12-3/14/2024	Response to Bombing Incidents	New Mexico Tech/FEMA	Chojnacki	24
			Becker	24
3/13/2024	Driver's Privacy Protection Act (DPPA) to Ensure Compliance with Open Records & Avoid Liability	CVMIC Webinar	McNerney	1
			Kell	1
3/14/2024	Instructor Update-HRVC Legal Update	ACADIS Webinar	Develice	1.5
3/14/2024	Special Events Planning	CVMIC-Zoom Webinar	Kell	2
			Weisenberger	2

Cedarburg Police Department
2024 Officer Training

3/18-3/22/2024	SWAT Team Leader Development <i>Tactical Response & Operations Standards for Law Enforcement; Recruitment, Selection & Testing of SWAT Personnel; Teal Leader Liability Concepts; SWAT Team Structure & Leadership; Survival for the Tactical Team Leader; Strategy, Training & Mission Planning; Team Leaders and the OODA Loop; Less Lethal Tactical Decision Making; High-Risk Warrant Exercise and Briefings; Resolution of Barricaded Subjects; Hostage Rescue; Hostage Rescue Exercise and Briefings; Principle Based Decision Making Review</i>	Nat'l Tactical Officers Association; held at Wauwatosa PD	Schellinger	40
3/19/2024	Bulletproof Mind	Lt. Col. Dave Grossman; held at Jackson PL	Chojnacki	8
3/19-3/21/2024	Response to Bombing Incidents	New Mexico Tech/FEMA	Kegley Bailey	24 24
3/24/2024	Aligning Policy & Practice-How to Reduce Risk, Increase Morale and Improve Performance	Lexipol Webinar	Weisenberger	1
3/26/2024	SRT Training-Range Practice	OZSO Outdoor Range	Schellinger	8
3/27/2024	SRT-Sniper Training-Vehicle Targets; Glass; Engine Block	Outdoor Range	Boldt	8
4/2/2024	Active Shooter-Advanced Course	JJC Rainow Day Camp-Fredonia	Kegley	8
4/3/2024	Active Shooter-Advanced Course	JJC Rainow Day Camp-Fredonia	Weisenberger Peters	8 8
4/4/2024	Active Shooter-Advanced Course	JJC Rainow Day Camp-Fredonia	Develice	8
4/5/2024	Active Shooter-Advanced Course	JJC Rainow Day Camp-Fredonia	Bailey Schemenauer	9 8
4/9/2024	SRT Training-Full Team-Entry, Snipers, Negotiators <i>Negotiator Scenarios, Hostage Rescue</i>	8660 W Highland Rd, Mequon	Schellinger Buckenberger Boldt Bailey Schlice	8 8 8 8 8
4/9-4/11/2024	Response to Bombing Incidents	New Mexico Tech/FEMA	Butzler Buboltz	24 24
4/10/2024	Patrol Rifle Qualifications-New Optics	Sgt. Schellinger	Melnikov	1
4/16-4/18/2024	Response to Bombing Incidents	New Mexico Tech/FEMA	Peters Boldt Ecclestone	24 24 24
4/23/2024	SRT Training- Range Practice	OZSO Outdoor Range	Schellinger Schlice	8 8
4/23-4/24/2024	Less Lethal Training-Impact Munitions & Chemical/OC	Combined Training Systems;Manitowoc PD	Buckenberger	16
4/24/2024	SRT-Sniper Training-Qualifications; Target ID; Drills	Outdoor Range	Boldt	8
4/24/2024	K9 Explosive Detection <i>Boats, Large Vehicles, Area Search; Homemade Explosive TATP (Triacetone Triperoxide)</i>	ATF at Milwaukee Coast Guard Station	Schemenauer	5

Cedarburg Police Department
2024 Officer Training

4/24-4/26/2024	WI Association of Homicide Investigators Conference	Kalahari Resort, Wisconsin Dells	Butzler	24
	Incels & Motivations for Murder; DNA Labs International; Diana Way Homicide Investigation-A Case of Poisonous Greed; Processing the Digital Scene; Never to Serve-The Cold Case Investigation of Naval Cadet Pamala Cahanes; Use of IGG in Connection with Homicides; Shot in the Dark-a Cold Case Homicide in the Digital Age; NAMUS Database & Services; Staged Crime Scene-Investigation Misdirected Homicides		Bailey	24
4/30/2024	WRAP Equipment Safety Restraint Instructor Course	Safe Restraints, Inc	Boldt	2
5/9-5/10/2024	Human Trafficking	Human Trafficking Training Center; event hosted by Grafton PD at Kacmarcik Center	Koehler	16
			Melnikov	16
5/14/2024	SRT Training-Explosives w/Milwaukee EOD Team	8660 W Highland Rd, Mequon	Schellinger	8
			Buckenberger	8
			Schlice	8
5/15-5/17/2024	State Firearms Qualifications-Rifle & Pistol	OZSO Outdoor Range	McNerney	4
	Review of GO 2.03 & 2.06; Deadly Force written test; Confirmed zeroes; Draw and shooting from the holster; Pistol and rifle reload drill; Shooting from behind cover; Pistol & rifle qualifications; Off-duty & back up firearm qualifications; + 30 minutes for bicycle officer qualifications		Fitting	4
			Kell	4
			Schellinger	4
			Weisenberger	4
			Kegley	4
			Buckenberger	4
			Butzler	4
			Koehler	4
			Develice	4
			Ward	4.5
			Chojnacki	4.5
			Peters	4.5
			Boldt	4
			Andrews	4
			Bailey	4.5
			Schlice	4.5
			Schemenauer	4
			Becker	4
			Ecclestone	4
			Buboltz	4
			Melnikov	4
5/16-5/17/2024	Off-Duty Handgun Qualifications	OZSO Outdoor Range	McNerney	0.5
			Schellinger	0.5
			Weisenberger	0.5
			Buckenberger	0.5
			Develice	0.5
			Peters	0.5
			Boldt	0.5
			Andrews	0.5
			Bailey	0.5
			Schemenauer	0.5
			Becker	0.5
			Ecclestone	0.5
5/28/2024	SRT Training- Range Day training	OZSO Outdoor Range	Schellinger	8
			Buckenberger	8
			Schlice	8

Cedarburg Police Department
2024 Officer Training

5/29/2024	E-Learning Narcan for Law Enforcement	ACADIS webinar	Weisenberger	0.25
5/29-5/30/2024	SRT-Sniper Training	Vortex	Boldt	16
6/3/2024	EVOG/Pursuit Training	MATC-Mequon	Kell	4
6/3-6/4/2024	420 4 Patrol	Route 961; hosted by Port Washington PD	Becker	16
6/4/2024	EVOG/Pursuit Training	MATC-Mequon	Schemenauer	4
6/5/2024	EVOG/Pursuit Training	MATC-Mequon	Develice	4
6/6/2024	EVOG/Pursuit Training	MATC-Mequon	Buckenberger	4
			Koehler	4
			Schlice	4
6/7/2024	EVOG/Pursuit Training	MATC-Mequon	Andrews	4
6/11/2024	SRT Training-Firearms Drills	Saukville Gun Club	Schellinger	8
			Schlice	8
6/11/2024	APC9 Short Barreled Rifle Training & Qualification	Sgt Schellinger	Butzler	8
			Andrews	8
			Schlice	8
			Ecclestone	8
6/11/2024	Off-Duty Handgun Qualification	Sgt Schellinger	McNerney	0.5
6/11/2024	SRT Training-Snipers joint w/Washington County	OZSO Outdoor Range	Boldt	8
6/12/2024	Part 107 Night Training Module-Drone Training	Pilot Institute; online training	Ecclestone	1
6/17-6/18/2024	Explosives Awareness & IED Familiarization Course for K9 Handlers	FBI Explosives Unit; hed at Outagamie County Sheriff's Office, Appleton	Schemenauer	16
6/20/2024	Transparency Through Video-Best Practices for Creating Critical Incident Videos	Lexipol Webinar	Weisenberger	1
6/21/2024	Drone Search and Rescue Essentials	Pilot Institute; online training	Ecclestone	2.5
6/25/2024	SRT Training-Quick Response team training/Medical	Ozaukee County Farigrounds	Schellinger	8
			Buckenberger	8
			Schlice	8
7/9/2024	SRT-Joint Team Training-RNC Prep Training	OZSO Outdoor Range	Schellinger	8
	RNC-Republican Natioanal Convention		Buckenberger	8
			Boldt	8
			Schlice	8
7/24/2024	SRT-Sniper Training-Qualifications; Sudden Assaults	OZSO Outdoor Range	Boldt	8
8/12/2024	EVOG/Pursuit Training	MATC-Mequon	Weisenberger	4
			Butzler	4
			Ecclestone	4

Cedarburg Police Department
2024 Officer Training

8/12-8/14/2024	Wisconsin Chiefs of Police Summer Conference	Hyatt Regency, Green Bay	McNerney	20
	Interrogating a Dictator-The Interrogation of Saddam Hussein; Legal Updates-Kyle Gulya; Legal Updates-Annie Jay; Training Committee Survey Results, Updates and Feedback; National Sexual Assault Kit Initiative and Tracking; Threats to Elections in Wisconsin; Law Enforcement's Role in School Safety Assessments; Fitness for Duty: What Chiefs Need to Consider; WI Attorney General Legal Updates-Josh Kaul; Developing Leaders Who Grow a Winning Culture; Executive Response to Officer Involved Critical Incident Investigations; Leading at Times of Uncertainty		Fitting	20
			Schellinger	20
			Kegley	20
			Buckenberger	20
8/13/2024	EVOC/Pursuit Training	MATC-Mequon	Buboltz	4
8/13/2024	SRT Training- Mock Scenarios; Target Shooting	Outdoor Range	Boldt	8
			Schlice	8
8/14/2024	EVOC/Pursuit Training	MATC-Mequon	Peters	4
			Bailey	4
			Melnikov	4
8/15/2024	EVOC/Pursuit Training	MATC-Mequon	Schellinger	4
			Ward	4
			Boldt	4
			Becker	4
8/16/2024	EVOC/Pursuit Training	MATC-Mequon	McNerney	4
			Fitting	4
			Kegley	4
8/19/2024	Off-Duty Handgun Qualification	Sgt. Schellinger	Buboltz	0.5
8/25/2024	Instructor Update- Online Webinar	ACADIS webinar	Weisenberger	2
8/27/2024	SRT Training-Live Fire Training	OZSO Outdoor Range	Schellinger	8
			Buckenberger	8
			Schlice	8
8/28/2024	SRT-Sniper Training-Long range steel targets	Highland Sportsman Club-Cascade	Boldt	8
9/2/2024	Stressed and Short Staffed? What You Can Do About It	Lexipol Webinar	Weisenberger	1.5
9/9/2024	Off-Duty Handgun Qualification	OZSO Outdoor Range-Sgt Schellinger	Kell	1
9/10-9/12/2024	Basic Breath Examiner Specialist Training	WisDot Chemical Test; Waukesha Tech	Buboltz	20
			Melnikov	20
9/10/2024	SRT Training-K9 Training w/SRT team	JCC Rainbow Day Camp-Fredonia	Schellinger	8
			Buckenberger	8
			Schlice	8
9/17-9/19/2024	Firearms Training	OZSO Outdoor Range- Sgt Schellinger; Sgt Buckenberger; and Officer Boldt	McNerney	4
	Escalated Quickly; Listen and Identify; El Prez on the Move; Long Distance Barricade; Rifle Positional Shoot; The Pool; XL Grid of Fire; .22 rifle		Fitting	4
			Kell	4
			Schellinger	4
			Weisenberger	4
			Kegley	4
			Buckenberger	4
			Butzler	4
			Koehler	4
			Develice	4
			Ward	4
	Also qualified with APC9 Rifle: Schellinger; Buckenberger; Boldt; Koehler; Fitting; Bailey; Ward; Schemenauer; Peters; Becker; Melnikov; Buboltz; Kegley; Develice; and Weisenberger			

Cedarburg Police Department
2024 Officer Training

			Peters	4
			Boldt	4
			Andrews	4
			Bailey	4
			Schlice	4
			Schemenauer	4
			Becker	4
			Ecclestone	4
			Buboltz	4
			Melnikov	4
9/24/2024	SRT Training-Long Range; Formation Shooting	OZSO Outdoor Range	Schellinger	8
			Buckenberger	8
			Schlice	8
9/25/2024	SRT-Quarterly Negotiator Training	OZSO Training Room	Bailey	4
9/25/2024	SRT-Sniper Training w/ US Forestry Service	OZSO Outdoor Range	Boldt	8
9/30-10/4/2024	Leadership in Police Organizations	WI Chiefs of Police; WI Dept of Justice;	Kegley	120
11/4-11/8/2024		held at CVMIC, Wauwatosa		
12/9-12/13/2024				
10/1-10/3/2024	Drone Assessment and Response Tactics	New Mexico Tech; FEMA	Peters	24
	<i>Equipment & Techniques used to detect UAS activity; UAS types, payload capabilities, law, policies, and regulations; How to track UAS with or without equipment & demonstrate proficiency; Physical effects and dangers of IED detonation and device preservation; Terrorism dangers; Use of Force</i>		Bailey	24
			Melnikov	24
10/7-10/9/2024	SRT Training	Various Locations	Schellinger	24
	<i>10/7 Training w/Close Quarter Combat at VortexEdge-Barneveld</i>		Buckenberger	24
	<i>10/8 Qualifications; Live Fire-Threat Assessment; Room Clearing-OZSO Outdoor Range</i>		Boldt	24
	<i>10/9/2024 Yearly Physical Fitness Assessment-OZSO Outdoor Range</i>		Schlice	24
10/9-10/11/2024	WI Crime Prevention Practitioners Assn Conference	Held at Stone Harbor Resort-Sturgeon Bay	Bailey	20
	<i>Social & Crisis Media for Law Enforcement; Using Technology to Your Advantage; Crime Prevention Certification; Profiling Dangerous People & Counter Homicide Training; Read My Mind-Behavioral & Verbal Analyst Specialist; Legal Update-Asst DA-Dane County-Annie Jay</i>		Melnikov	20
10/13-10/14/2024	Active Assailant Training	Sgt. Schellinger, Sgt. Buckenberger;	McNerney	4
		Officer Boldt; Officer Schlice	Fitting	4
		Held at CHS	Kell	4
			Weisenberger	4
			Kegley	4
			Butzler	4
			Koehler	4
			Ward	4
			Peters	4
			Bailey	4
			Schemenauer	4
			Becker	4
			Ecclestone	4
			Buboltz	4
			Melnikov	4
10/18/2024	K9 Medic-Basic/Advanced Emergency Procedures	OpK9 Medical Team;WCTC-Pewaukee	Schemenauer	8
	<i>Physical examination of healthy K9; Physical Examination of Injured K9; Wound Care; Immobilization; Traige; CPR; Hemorrhage Control; Oxygen; Naloxone; Heat Stroke Recognition & Treatment; Illicit Drug Exposure; Toxicology; Major trauma; Intubation; IV Catheters; First Aid Kit Review & Recommendations</i>			

Cedarburg Police Department
2024 Officer Training

10/19/2024	National Patrol Rifle Competition	Center Mass-Livonia, MI	Buckenberger	8
			Becker	8
10/28-11/1/2024	Police K9 Recertification	Steinig Tal K9 Police Academy	Schemenauer	40
10/30-11/1/2024	First-Line Leadership Training	Cri-Tac Collaborative; held at Marquette Univ <i>The Leader, The Follower and The Situation; How to Lead Change; Strategies for Influencing Behavior to Increase Motivation, Satisfaction, and Performance</i>	Buckenberger	24
11/4-11/7/2024	Firearms Training-Night Shoot	Outdoor Range; Sgt Schellinger; Sgt Buckenberger; Officer Boldt	McNerney	4
			Fitting	4
			Kell	4
			Schellinger	4
			Weisenberger	4
			Kegley	4
			Buckenberger	4
			Butzler	4
			Koehler	4
			Develice	4
			Ward	4
			Peters	4
			Boldt	4
			Andrews	4
			Bailey	4
			Schlice	4
			Schemenauer	4
			Becker	4
			Ecclestone	4
			Buboltz	4
			Melnikov	4
11/11-11/13/2024	Intoximeter Recertification	WI Chem Test Section-Lisa Rolfe; held at Grafton PD	Schellinger	2
			Weisenberger	2
			Kegley	2
			Buckenberger	2
			Koehler	2
			Develice	2
			Ward	2
			Peters	2
			Boldt	2
			Andrews	2
			Bailey	2
			Schlice	2
			Schemenauer	2
			Becker	2
			Ecclestone	2
11/11-11/12/2024	Wisconsin Public Records Law	WCTC-Pewaukee; Kyle Gulya	Fitting	16
11/12/2024	SRT Training-Joint Entry, Sniper & Negotiators	1828 W. Fiesta Lane; Mequon	Schellinger	8
			Buckeberger	8
			Boldt	8
			Bailey	8
11/16/2024	Off-Duty Handgun Qualification	Outdoor Range; Sgt Schellinger	Schlice	8
			McNerney	0.5

Cedarburg Police Department
2024 Officer Training

11/26/2024	SRT Training-Target Acquisiton & ID; Hammer Fire	OZSO Outdoor Range	Schellinger	8
			Buckenberg	8
			Schlice	8
11/27/2024	SRT-Sniper Training-Accuracy Drills; Pistol Drills	OZSO Outdoor Range	Boldt	8
12/4/2024	Annual Department Meeting & Awards <i>Drone Regulations; Legal Update-Asst DA Kristian Lindo</i>	CPD	McNerney	2
			Fitting	2
			Kell	2
			Schellinger	2
			Weisenberger	2
			Kegley	2
			Buckenberg	2
			Butzler	2
			Koehler	2
			Develice	2
			Ward	2
			Peters	2
			Boldt	2
			Andrews	2
			Bailey	2
			Schlice	2
			Schemenauer	2
			Becker	2
			Ecclestone	2
			Buboltz	2
			Melnikov	2
12/10/2024	SRT Training-Scenario Training	St Francis Borgia School	Schellinger	8
			Buckenberg	8
			Schlice	8
12/15/2024	DJI Mavic 3 Enterprise/Thermal Deep Dive-Drone Training	Pilot Institute; online training	Ecclestone	1.5
12/17/2024	SRT Training-Firearms Drills	OZSO Outdoor Range	Schellinger	8
			Buckenberg	8
			Schlice	8

2024 Dispatch Clerical Training

<u>DATES</u>	<u>COURSE INFORMATION</u>	<u>LOCATION</u>	<u>EMPLOYEE</u>	<u>HOURS</u>
2/14/2024	Mission Statements and Goal Review	Deer Creek Technologies	Fischer	0.25
			Holloway	0.25
			Liebherr	0.25
			Racine	0.25
			Price	0.25
3/5/2024	General Order 17-02 Strip Search Policy Review & Quiz	Deer Creek Technologies	Fischer	0.25
			Holloway	0.25
			Liebherr	0.25
			Racine	0.25
			Price	0.25
3/13/2024	Driver's Privacy Protection Act (DPPA) to Ensure Compliance with Open Records & Avoid Liability	CVMIC Webinar	Fischer	1
3/19-3/20/2024	Validation and TAC (TIME Agency Coordinator) Training	Crime Info Bureau; class held at CPD	Price	16
5/2/2024	Social Media Roundtable	CVMIC Zoom Webinar	Fischer	3.5
6/19-6/21/2024	Law Enforcement Administrative Professionals Conference <i>Lessons from the Homeless Crisis in Portland, OR; Police Administrators and Mental Health; Inspiring through Boundaries; Alexander Kraus Case Debrief; WI Retirement System Overview; Public Records-Recent Legal Developments; Behind the Scenes-The Unsung Heroes; Accreditation for WI Law Enforcement; Dark Web Investigations and Virtual Currency; The Hidden Backbone of Law Enforcement-Giving a Voice to Support Staff; Electronic Device Detection K9</i>	FVTV/NCJTC; Oneida Conf. Center GB	Fischer	16
11/11-11/12/2024	Wisconsin Public Records Law	Kyle Gulya; WCTC-Pewaukee	Fischer	16
			Racine	16
12/4/2024	Annual Department Meeting & Awards	CPD	Fischer	2
			Racine	2
			Holloway	2
			Price	2



THIS REPORT IS A PUBLICATION OF THE

**CEDARBURG POLICE DEPARTMENT
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**Prepared by
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2024 Annual Report**

City of Cedarburg, Wisconsin



City Administrator's Report

 **Date:** October 20, 2025

The following information is provided to keep the Common Council and staff informed on some of the activities and events of the City. Points of clarification may be addressed during the City Administrator's Report portion of the agenda; however, if discussion of any of these items is necessary, placement on a future Council agenda should be directed.

Department Updates

Building Inspection

- Taco Bell construction has begun.
- Gym roof repair is going well and should be completed in 1-2 weeks.

Treasurer

- Health insurance open enrollment runs through October 31st.

Water Recycling Center

- A Public Hearing for the Water Recycling Center will be held on December 3rd.

Clerk

- Tracie is working on pulling fees out of the Code and placing them on the Fee Schedule.
- Work continues on implementing software for meeting minutes.

Engineering

- Speeding is being monitored on Portland Road and Susan Lane.

DPW

- There were 18 applicants for the DPW Crew position and 4 for the Mechanic.
- Crews are working on leveling out Cedar Creek Park and Adlai Horn Park.

Library

- Mini horses were brought to the library as part of the Memory Care program.

Parks & Recreation

- Park restrooms will be winterized and closing next week.
- Flag football has ended.
- Two Eagle Scout projects were completed: Cedar Hedge Trail signs and a backboard at Zeunert Park tennis courts

Administrator

- Mikko will be attending the ICMA Conference.

Fire

- A Firefighter/Paramedic position will be posted soon.
- Blake Karnitz and Joel Deutsch have been approved for promotions.